

## **NOTICE AND CALL OF PUBLIC MEETING**

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA

DATE OF MEETING: APRIL 7, 2014

TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, LOVELESS

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from March 17, 2014
4. Approval of Minutes from Worksession March 14, 2014
5. Approval of Class C Beer Permit (BC) and Class B Wine Permit with Sunday Sales for JAGDAMBE, LLC d/b/a Cresco Mart
6. Approval of Class C Liquor License (LC) (Commercial) with Catering Privilege, Outdoor Service and Sunday Sales for M&M Lounge, LLC d/b/a M&M Lounge

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing for Budget Amendment #2 for Fiscal Year Ending June 30, 2014
2. Resolution Amending the Current Budget for the Fiscal Year Ending June 30, 2014
3. Sue Barnes to Discuss an Emerald Ash Borer Education Class
4. Airport Commission to Discuss Proposed Hangar Lease
5. Set Public Hearing to Amend Chapter 92 of the City of Cresco Code of Ordinances Pertaining to Water Rates
6. Set Public Hearing to Amend Chapter 99 of the City of Cresco Code of Ordinances Pertaining to Sewer Service Charges
7. Discuss Credit for May 1, 2014 and Possibly June 1, 2014 Water and Sewer Bills for Running Water Due to Freezing Service Lines

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED APRIL 4, 2014.

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of Cresco in HOWARD County, Iowa  
will meet at City Hall

at 7:00 pm on 04/07/14  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2014  
(year)

by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1,766,416		1,766,416
Less: Uncollected Property Taxes-Levy Year			0
<b>Net Current Property Taxes</b>	<b>1,766,416</b>	<b>0</b>	<b>1,766,416</b>
Delinquent Property Taxes			0
TIF Revenues			0
Other City Taxes	494,157	-34,000	460,157
Licenses & Permits	13,700		13,700
Use of Money and Property	60,671	7,200	67,871
Intergovernmental	471,570	33,450	505,020
Charges for Services	2,233,300	4,900	2,238,200
Special Assessments		25,000	25,000
Miscellaneous	203,821	40,750	244,571
Other Financing Sources	1,462,600	56,000	1,518,600
<b>Total Revenues and Other Sources</b>	<b>6,706,235</b>	<b>133,300</b>	<b>6,839,535</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	941,760	16,000	957,760
Public Works	1,230,275	9,000	1,239,275
Health and Social Services	4,500		4,500
Culture and Recreation	1,103,080	17,000	1,120,080
Community and Economic Development	181,800	-20,000	161,800
General Government	346,050		346,050
Debt Service	390,500		390,500
Capital Projects	87,000	149,000	236,000
<b>Total Government Activities Expenditures</b>	<b>4,284,965</b>	<b>171,000</b>	<b>4,455,965</b>
Business Type / Enterprises	1,270,750	136,000	1,406,750
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>5,555,715</b>	<b>307,000</b>	<b>5,862,715</b>
Transfers Out	1,452,100	56,000	1,508,100
<b>Total Expenditures/Transfers Out</b>	<b>7,007,815</b>	<b>363,000</b>	<b>7,370,815</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	<b>-301,580</b>	<b>-229,700</b>	<b>-531,280</b>
Beginning Fund Balance July 1	5,240,815		5,240,815
Ending Fund Balance June 30	4,939,235	-229,700	4,709,535

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Expenses of an estimated \$121,000 for the Granger Road Project and \$98,000 to purchase a tractor were not originally budgeted. Expenses that may be more than anticipated are drug dog expenses, sand, salt, rock, cold mix, and watermain breaks. Revenue and expenses increased for Thor-a-Thon fundraisers, Fitness Center donations and projects, and sewer testing. Transfers among funds to reallocate bond proceeds, and close Housing Trust Fund. Revenues increased for prior year assessments received.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Michelle Girolamo  
City Clerk/ Finance Officer Name