

## **NOTICE AND CALL OF PUBLIC MEETING**

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA

DATE OF MEETING: NOVEMBER 16, 2015

TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, LOVELESS

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from November 2, 2015
4. Approval of Minutes from November 2, 2015 Solar Public Input Meeting
5. Approval of Pay Request #2 from Mehmert Tiling, Inc. for the Highway 9 Watermain Replacement Project for \$94,555.15

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration
4. Committee Updates

BUSINESS: There may be action taken on each of the items listed below.

1. Bill Caffrey Year End Summary and Updates on Park and Rec and Fitness Center
2. Motion to Approve Park Board Recommendation to Appoint Holly O'Brien to the Park Board to Fill a Position from November 17, 2015 through December 31, 2016
3. Motion to Approve Park Board Recommendation to Reappoint Michele Tucheck to the Park Board for a Three Year Term from January 1, 2016 through December 31, 2018
4. Resolution Accepting Work for the 3<sup>rd</sup> Street West (Granger Road) Reconstruction
5. Resolution Ordering Preparation of Final Plat and Schedule of Assessments
6. Resolution Accepting the Annual Financial Report of the City of Cresco, Iowa for the Fiscal Year 2014-2015 and Directing the Clerk to File the Report with the Iowa Auditor of State
7. Discuss Sidewalks Downtown
8. Abstract of Votes as Submitted by the Howard County Board of Supervisors
9. Oath of Office for Elected Mayor and Council Members for Terms Beginning January 1, 2016

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED NOVEMBER 13, 2015.

(This Notice to be posted)

NOTICE AND CALL OF PUBLIC MEETING

Governmental Body: The City Council of the City of Cresco, State of Iowa.  
Date of Meeting: November 16, 2015.  
Time of Meeting: 7:00 o'clock P.M.  
Place of Meeting: Council Chambers, City Hall, 130 N. Park Place, Cresco, Iowa.

PUBLIC NOTICE IS HEREBY GIVEN that the above mentioned governmental body will meet at the date, time and place above set out. The tentative agenda for the meeting is as follows:

Resolutions in connection with the 3rd Street West (Granger Road) Reconstruction.

- Resolution accepting work.
- Resolution ordering preparation of final plat and schedule of assessments.

Such additional matters as are set forth on the additional 2 page(s) attached hereto.  
(number)

This notice is given at the direction of the Mayor pursuant to Chapter 21, Code of Iowa, and the local rules of the governmental body.

  
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City Clerk, City of Cresco, Iowa

STATE OF IOWA  
2015  
FINANCIAL REPORT  
FISCAL YEAR ENDED  
JUNE 30, 2015

16204500200000  
CITY OF CRESCO  
130 N PARK PLACE  
CRESCO, IA 52136

CITY OF CRESCO, IOWA

ALL FUNDS

Item description	Governmental (a)	Proprietary (b)	Total actual (c)	Budget (d)
<b>Revenues and Other Financing Sources</b>				
Taxes levied on property	1,760,937		1,760,937	1,746,257
Less: Uncollected property taxes-levy year	0		0	0
<b>Net current property taxes</b>	<b>1,760,937</b>		<b>1,760,937</b>	<b>1,746,257</b>
Delinquent property taxes	0		0	0
TIF revenues	0		0	0
Other city taxes	535,046	0	535,046	527,915
Licenses and permits	47,935	0	47,935	50,700
Use of money and property	77,132	2,366	79,498	83,498
Intergovernmental	524,054	0	524,054	494,022
Charges for fees and service	1,007,673	1,326,125	2,333,798	2,333,060
Special assessments	8,198	0	8,198	40,000
Miscellaneous	240,510	48,179	288,689	264,165
Other financing sources	3,572,520	687,633	4,260,153	4,482,050
<b>Total revenues and other sources</b>	<b>7,774,005</b>	<b>2,064,303</b>	<b>9,838,308</b>	<b>10,021,667</b>
<b>Expenditures and Other Financing Uses</b>				
Public safety	680,980	0	680,980	771,245
Public works	1,339,293	0	1,339,293	1,385,950
Health and social services	4,151	0	4,151	4,500
Culture and recreation	1,164,864	0	1,164,864	1,236,620
Community and economic development	54,388	0	54,388	67,500
General government	304,432	0	304,432	335,100
Debt service	596,538	0	596,538	597,765
Capital projects	2,154,244	0	2,154,244	3,000,000
<b>Total governmental activities expenditures</b>	<b>6,298,890</b>	<b>0</b>	<b>6,298,890</b>	<b>7,398,680</b>
Business type activities	0	997,507	997,507	1,297,800
<b>Total ALL expenditures</b>	<b>6,298,890</b>	<b>997,507</b>	<b>7,296,397</b>	<b>8,696,480</b>
Other financing uses, including transfers out	598,832	719,411	1,318,243	1,468,050
<b>Total ALL expenditures/And other financing uses</b>	<b>6,897,722</b>	<b>1,716,918</b>	<b>8,614,640</b>	<b>10,164,530</b>
<b>Excess revenues and other sources over (under) Expenditures/And other financing uses</b>	<b>876,283</b>	<b>347,385</b>	<b>1,223,668</b>	<b>-142,863</b>
Beginning fund balance July 1, 2014	3,786,309	2,052,881	5,839,190	5,839,188
Ending fund balance June 30, 2015	4,662,592	2,400,266	7,062,858	5,696,325
<i>Note: these balances do not include</i>				
	\$80,978	held in non-budgeted internal service funds,	\$0	
	\$0	held in Pension Trust Funds,	\$0	
		held in Private Purpose Trust Funds and		
		held in agency funds which were not budgeted and are not available for city operations		
Indebtedness at June 30, 2015				
General obligation debt	\$4,753,000	Other long-term debt		\$0
Revenue debt	\$628,000	Short-term debt		\$0
TIF Revenue debt	\$0	General Obligation Debt Limit		\$8,664,094