

NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA

DATE OF MEETING: JUNE 6, 2016

TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, BRENNON

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from May 16, 2016
4. Approval of Minutes from May 23, 2016 Special Meeting
5. Approval of Permit for Supervised Display of Fireworks at the Fairgrounds on June 26, 2016
6. Approval of Application for Tax Abatement under the Urban Revitalization Plan for Evans Memorial Home for the Aged, Inc.
7. Approval of Parade Permit for Portions of 7th St W and 6th Ave W for Parade of Race Cars on 6/18/16
8. Approval of Street Closing Permit for Portions of N Elm St for Super Saturday Sales on 7/16/16
9. Approval of Street Closing Permit for Portions of N Elm St, 2nd Ave W, 1st Ave E, 1st Ave W, N Park Place and S Park Place for Cresco's 150th Celebration 7/21/16 – 7/24/16
10. Approval of Street Closing Permit for Portions of N Elm St and 3rd Ave for the Cruise to Cresco during Cresco's 150th Celebration 7/23/16
11. Approval of Parade Permit for Portions of Schroeder Dr, 3rd Ave E, 3rd St E, 1st Ave E and N Elm St for Cresco's 150th Celebration on 7/24/16
12. Approval of Cigarette/Tobacco Permit Applications for:
 - i. Casey's Marketing dba Casey's General Store #2511;
 - ii. Fareway Stores Inc. dba Fareway Store #815;
 - iii. JAGDAMBE, LLC dba Cresco Mart;
 - iv. Aaron & Sheila Wemark dba The Ox & Wren Spirits and Gifts;
 - v. Big Daddy Hideaway Corp. dba Hideaway Lounge;
 - vi. Kwik Trip, Inc. dba Kwik Star #428;
 - vii. James & Barb Holstrom dba The Pub
 - viii. DOLGENCORP, LLC dba Dollar General #2400

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police

3. Administration
4. Committee Updates

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing to Amend Budget for Fiscal Year Ending June 30, 2016
2. Resolution Amending the Current Budget for the Fiscal Year Ending June 30, 2016
3. Third Reading of Proposed Ordinance #462 Pertaining to Water Rates
4. Approval of Ordinance #462 Amending Chapter 92 Water Rates of the Code of Ordinances, City of Cresco by Amending Sections 92.02 and 92.03
5. Resolution Approving Wage and Benefit Agreement for Full-Time Nonunion Employees
6. Resolution Approving Wage Increase
7. Third Reading of Proposed Ordinance #463 Pertaining to Sewer Rates
8. Approval of Ordinance #463 Amending Chapter 99 Sewer Service Charges of the Code of Ordinances, City of Cresco by Amending Section 99.02
9. Discuss Compost Site Problems and Possible Locked Gates and/or Surveillance Cameras

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED JUNE 2, 2016.

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of Cresco in HOWARD County, Iowa

will meet at Cresco City Hall

at 7:00 PM on 6/6/16
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2016
(year)

by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	1,983,402		1,983,402
Less: Uncollected Property Taxes-Levy Year 2			0
Net Current Property Taxes 3	1,983,402	0	1,983,402
Delinquent Property Taxes 4			0
TIF Revenues 5			0
Other City Taxes 6	490,779		490,779
Licenses & Permits 7	51,300		51,300
Use of Money and Property 8	76,415		76,415
Intergovernmental 9	712,470		712,470
Charges for Services 10	2,431,410		2,431,410
Special Assessments 11	168,000		168,000
Miscellaneous 12	406,736	11,550	418,286
Other Financing Sources 13	2,000		2,000
Transfers In 14	1,966,510		1,966,510
Total Revenues and Other Sources 15	8,289,022	11,550	8,300,572
Expenditures & Other Financing Uses			
Public Safety 16	874,325	5,050	879,375
Public Works 17	1,526,350	31,500	1,557,850
Health and Social Services 18	4,500		4,500
Culture and Recreation 19	1,325,826	5,750	1,331,576
Community and Economic Development 20	58,100	7,750	65,850
General Government 21	362,700		362,700
Debt Service 22	625,890		625,890
Capital Projects 23	784,800		784,800
Total Government Activities Expenditures 24	5,562,491	50,050	5,612,541
Business Type / Enterprises 25	1,343,400	6,000	1,349,400
Total Gov Activities & Business Expenditures 26	6,905,891	56,050	6,961,941
Transfers Out 27	1,966,510		1,966,510
Total Expenditures/Transfers Out 28	8,872,401	56,050	8,928,451
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	-583,379	-44,500	-627,879
Beginning Fund Balance July 1 30	7,062,857		7,062,857
Ending Fund Balance June 30 31	6,479,478	-44,500	6,434,978

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Increased revenue and expenses by \$11,550 for projects funded by Howard Community Foundation Grants. Expenses increased by \$31,500 for parking lot overlays and stoplight maintenance. Attorney fees increased by \$7,000 for legal fees for amending and extending the tax abatement program. A \$6,000 mower was purchased on trade-in this year instead of waiting until after July.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Michelle Girolamo
City Clerk/ Finance Officer Name