

NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA

DATE OF MEETING: APRIL 6, 2015

TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, LOVELESS

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from March 16, 2015
4. Approval of Class C Beer Permit (BC) and Class B Native Wine Permit to Julie Langreck d/b/a The Stone Path
5. Approval of Tree Surgeon License for Total Tree Care LLC

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration
4. Committee Updates

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing to Amend the Budget for Fiscal Year Ending June 30, 2015
2. Resolution Amending the Current Budget for the Fiscal Year Ending June 30, 2015
3. Awarding of Hotel/Motel Tax Grants for Tourism Projects
4. Request for Sewer Adjustment for Water not Entering the Sanitary Sewer System from Gen Peterson
5. Discuss Granger Road Project
6. Resolution Allowing for the Transfer of Funds for the Water Deposit Trust Fund #601
7. Resolution for City of Cresco Comprehensive Solid Waste Reduction Plan
8. Discussion and Possible Award of Contract for Airport Hangar Rehabilitation
9. Discussion Regarding City Energy Advisory Team Findings and Solar Power Purchase Agreements

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY.
POSTED APRIL 2, 2015.

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of Cresco in HOWARD County, Iowa
will meet at City Hall

at 7:00 pm on 4/6/15
(hour) (Date)

, for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2015
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,746,257		1,746,257
Less: Uncollected Property Taxes-Levy Year	2			0
Net Current Property Taxes	3	1,746,257	0	1,746,257
Delinquent Property Taxes	4			0
TIF Revenues	5			0
Other City Taxes	6	447,915	80,000	527,915
Licenses & Permits	7	13,100	37,600	50,700
Use of Money and Property	8	83,498		83,498
Intergovernmental	9	483,122	10,900	494,022
Charges for Services	10	2,383,360	-50,300	2,333,060
Special Assessments	11	40,000		40,000
Miscellaneous	12	222,765	41,400	264,165
Other Financing Sources	13	4,352,050	130,000	4,482,050
Total Revenues and Other Sources	14	9,772,067	249,600	10,021,667
Expenditures & Other Financing Uses				
Public Safety	15	764,445	6,800	771,245
Public Works	16	2,199,550	-813,600	1,385,950
Health and Social Services	17	4,500		4,500
Culture and Recreation	18	1,428,920	-192,300	1,236,620
Community and Economic Development	19	56,000	11,500	67,500
General Government	20	330,100	5,000	335,100
Debt Service	21	385,765	212,000	597,765
Capital Projects	22	2,100,000	900,000	3,000,000
Total Government Activities Expenditures	23	7,269,280	129,400	7,398,680
Business Type / Enterprises	24	1,251,300	46,500	1,297,800
Total Gov Activities & Business Expenditures	25	8,520,580	175,900	8,696,480
Transfers Out	26	1,350,050	118,000	1,468,050
Total Expenditures/Transfers Out	27	9,870,630	293,900	10,164,530
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28	-98,563	-44,300	-142,863
	29			
Beginning Fund Balance July 1	30	5,839,188		5,839,188
Ending Fund Balance June 30	31	5,740,625	-44,300	5,696,325

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Revenue and Expenses increased for Nuisance Properties, insurance & damages to vehicles, HCCF grants and expenditures, and police forfeitures received and expended. Revenue increased for DNR grant, LED rebate, sale of equipment and LOST higher than anticipated. Expenses not budgeted for include UST removal, new oil tank, used vac truck, chlorine alarms, shed and snowblower. Expenses higher than budgeted include health insurance, theatre expenses, fire station expenses, dump truck, and sewer repairs.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Michelle Girolamo
City Clerk/ Finance Officer Name