

**NOTICE AND CALL OF PUBLIC MEETING**

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA

DATE OF MEETING: MARCH 5, 2012

TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, LOVELESS

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from February 20, 2012
4. Approval of an Excavator's License for Louie Balk Lime & Ready Mix
5. Approval of an Excavator's License for Mehmert Tiling
6. Approval of Class E Liquor License (LE) with Class C Beer Permit (Carryout Beer) and Class B Wine Permit (Carryout Wine) and Sunday Sales to Ronald B. Rear and Evelyn L. Kingsley d/b/a Cresco Liquor Store
7. Approval of Class C Liquor License (LC) (Commercial) with Outdoor Service and Sunday Sales to Thomas J. and Mary Kleve d/b/a Kleve's Pub
8. Approval of Class B Native Wine Permit (WBN) to Plantpeddler, Inc. d/b/a Plantpeddler
9. Approval of Pay Request #3 for \$2,124.00 for Skoda Home Improvement for Housing Rehab Project
10. Approval of Street Closing for Brew & Stew Run on March 17, 2012

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing for Budget Estimate for Fiscal Year July 1, 2012 – June 30, 2013
2. Resolution for Adoption of Budget and Certification of City Taxes for Fiscal Year July 1, 2012 – June 30, 2013
3. Opening Bids and Possible Sale of 1984 Ford Ton Truck
4. Motion to Set the Public Hearing to Provide Information Concerning the Progress, Scope, Budget and Status of the 2009 Housing Rehabilitation Program
5. Motion to Approve Easement Request from David Harvey
6. Dan Duerre and Airport Commission to Discuss Airport Hangar

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED FEBRUARY 29, 2012.

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of Cresco, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall  
on 3/5/2012 at 7:00 pm  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property ..... \$ 17.13127

The estimated tax levy rate per \$1000 valuation on Agricultural land is ..... \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(563) 547-3101  
phone number

Michelle Girolamo  
City Clerk/Finance Officer's NAME

	Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
	(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 1,742,244	1,792,997	1,623,593
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 1,742,244	1,792,997	1,623,593
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	18,000	19,645
Other City Taxes	6 491,328	483,597	434,642
Licenses & Permits	7 12,565	13,065	12,367
Use of Money and Property	8 63,783	90,963	92,481
Intergovernmental	9 528,805	935,377	469,935
Charges for Fees & Service	10 2,152,200	2,103,100	2,110,266
Special Assessments	11 0	0	947
Miscellaneous	12 151,629	125,328	263,425
Other Financing Sources	13 1,171,500	2,105,900	2,808,585
<b>Total Revenues and Other Sources</b>	<b>14 6,314,054</b>	<b>7,668,327</b>	<b>7,835,886</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	15 840,920	778,985	742,034
Public Works	16 1,306,275	1,238,375	1,393,634
Health and Social Services	17 4,000	4,000	6,858
Culture and Recreation	18 1,031,814	1,053,605	1,010,385
Community and Economic Development	19 199,700	331,700	138,720
General Government	20 375,005	371,430	297,800
Debt Service	21 340,600	345,810	219,875
Capital Projects	22 255,000	1,000,000	218,366
<b>Total Government Activities Expenditures</b>	<b>23 4,353,314</b>	<b>5,123,905</b>	<b>4,027,672</b>
Business Type / Enterprises	24 1,173,150	1,232,550	1,127,834
<b>Total ALL Expenditures</b>	<b>25 5,526,464</b>	<b>6,356,455</b>	<b>5,155,506</b>
Transfers Out	26 1,169,500	1,579,900	1,716,551
<b>Total ALL Expenditures/Transfers Out</b>	<b>27 6,695,964</b>	<b>7,936,355</b>	<b>6,872,057</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28 -381,910</b>	<b>-268,028</b>	<b>963,829</b>
Continuing Appropriation	29 0	0	
Beginning Fund Balance July 1	30 4,946,612	5,214,640	4,250,811
Ending Fund Balance June 30	31 4,564,702	4,946,612	5,214,640