

**NOTICE AND CALL OF PUBLIC MEETING**

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA

DATE OF MEETING: SEPTEMBER 5, 2012

TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, LOVELESS

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from August 20, 2012
4. Approval of Class C Liquor License (LC) (Commercial) with Sunday Sales to Teluwut 2 LLC d/b/a Teluwut Grille House & Pub
5. Approval of Special Class C Liquor License (BW) (Beer/Wine) with Outdoor Service to Cresco Chamber of Commerce d/b/a Norman Borlaug Harvest Fest
6. Approval of Excavator's License for Irvin Holub d/b/a Holub Nursery
7. Approval of Parade Permit September 21, 2012 for the Homecoming Parade

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing for City Budget Amendment for Fiscal Year Ending 6/30/13
2. Resolution Amending the Current Budget for the Fiscal Year Ending 6/30/13
3. Resolution Proclaiming September 17 – 23, 2012 as Constitution Week
4. Resolution Authorizing the Mayor to Enter into a Professional Services Agreement with WHKS & Co.
5. Resolution Adopting a Standard Rule Regarding the Effect of a Council Member's Abstention when not Required by a Conflict of Interest
6. Resolution to Approve and Adopt the Annual City Street Financial Report from July 1, 2011 to June 30, 2012
7. Resolution to Approve the Motion to Accept the WWTP Biosolids Handling and Storage Improvements Project
8. Resolution Changing Speed Zones on Certain City Streets
9. Request for City to Install Street Light on Royal Oaks Drive
10. Update Code Of Ordinances
  - Chapter 63 Speed Regulations (63.10, 63.11 & 63.12)

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED AUGUST 31, 2012.

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of Cresco in HOWARD County, Iowa  
will meet at City Hall  
at 7:00 pm on September 5, 2012  
(hour) (Date)

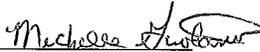
, for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2013  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

|   | Total Budget<br>as certified<br>or last amended | Current<br>Amendment | Total Budget<br>after Current<br>Amendment |
|---|---|----------------------|--|
| <b>Revenues &amp; Other Financing Sources</b>   |   |                      |  |
| Taxes Levied on Property 1  | 1,742,244                                       |                      | 1,742,244                                  |
| Less: Uncollected Property Taxes-Levy Year 2  |   |                      | 0  |
| Net Current Property Taxes 3  | 1,742,244                                       | 0                    | 1,742,244                                  |
| Delinquent Property Taxes 4   |   |                      | 0  |
| TIF Revenues 5  |   |                      | 0  |
| Other City Taxes 6  | 491,328   |                      | 491,328                                    |
| Licenses & Permits 7  | 12,565  |                      | 12,565                                     |
| Use of Money and Property 8   | 63,783  |                      | 63,783                                     |
| Intergovernmental 9   | 528,805   | 42,500               | 571,305                                    |
| Charges for Services 10   | 2,152,200                                       |                      | 2,152,200                                  |
| Special Assessments 11  |   |                      | 0  |
| Miscellaneous 12  | 151,629   | 39,500               | 191,129                                    |
| Other Financing Sources 13  | 1,171,500                                       | 151,000              | 1,322,500                                  |
| <b>Total Revenues and Other Sources 14</b>  | <b>6,314,054</b>                                | <b>233,000</b>       | <b>6,547,054</b>                           |
| <b>Expenditures &amp; Other Financing Uses</b>  |   |                      |  |
| Public Safety 15  | 840,920   | 50,000               | 890,920                                    |
| Public Works 16   | 1,306,275                                       | 54,600               | 1,360,875                                  |
| Health and Social Services 17   | 4,000   |                      | 4,000                                      |
| Culture and Recreation 18   | 1,031,814                                       | 43,000               | 1,074,814                                  |
| Community and Economic Development 19   | 199,700   | 25,000               | 224,700                                    |
| General Government 20   | 375,005   | 3,000                | 378,005                                    |
| Debt Service 21   | 340,600   |                      | 340,600                                    |
| Capital Projects 22   | 255,000   | 161,000              | 416,000                                    |
| Total Government Activities Expenditures 23   | 4,353,314                                       | 336,600              | 4,689,914                                  |
| Business Type / Enterprises 24  | 1,173,150                                       | 54,000               | 1,227,150                                  |
| <b>Total Gov Activities &amp; Business Expenditures 25</b>                                | <b>5,526,464</b>                                | <b>390,600</b>       | <b>5,917,064</b>                           |
| Transfers Out 26  | 1,169,500                                       | 110,000              | 1,279,500                                  |
| <b>Total Expenditures/Transfers Out 27</b>  | <b>6,695,964</b>                                | <b>500,600</b>       | <b>7,196,564</b>                           |
| Excess Revenues & Other Sources Over<br>(Under) Expenditures/Transfers Out Fiscal Year 28 | -381,910  | -267,600             | -649,510                                   |
| 29  |   |                      |  |
| Beginning Fund Balance July 1 30  | 4,946,612                                       | 689,226              | 5,635,838                                  |
| Ending Fund Balance June 30 31  | 4,564,702                                       | 421,626              | 4,986,328                                  |

**Explanation of increases or decreases in revenue estimates, appropriations, or available cash:**

Revenue increased for Airport grant, loan advance & insurance claims while the corresponding expenses also increased. Expenses not originally budgeted include nuisance house expenses, pumper downpayment, engineering for feasibility study & looping projects, siren upgrade, chlorine room door, tower control repairs, scene shop roof repair, Theatre tuckpointing & floor repairs. Expenses under-budgeted were police cars, loader & group health insurance premiums. Sludge storage project was not completed last year & watermain loop will be done.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Michelle Girolamo   
City Clerk/ Finance Officer Name