

NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA

DATE OF MEETING: OCTOBER 21, 2013

TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, LOVELESS

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from October 7, 2013
4. Approval of Class C Liquor License (LC) (Commercial) with Outdoor Service to M&M Lounge LLC d/b/a M&M Lounge

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing to Amend City of Cresco Budget for Fiscal Year Ending June 30, 2014
2. Resolution Amending the Current Budget for the Fiscal Year Ending June 30, 2014
3. Nick Rissman Requesting Permission for Howard County to Amend the Howard County Wind Farm Urban Renewal Plan Within Two Miles of the City Limits
4. Resolution Authorizing the Mayor and City Clerk to Enter into a Joint Agreement Between Cities and County
5. Gayle Kelm & Dave Gosch Update on Cresco Theatre Commission and the 100th Celebration Committee
6. Bill Caffrey Update and Annual Report for the Cresco Parks and Fitness Center
7. Recommendation of the Park Board to Appoint Jeff Blythe to the Park Board for a Term of Three Years Expiring 12/31/2016
8. Resolution Accepting the Annual Renewal Report of the City of Cresco, Iowa for the Fiscal Year 2012-2013 and Directing the Clerk to File the Report with the State of Iowa Department of Management
9. Resolution Allowing for the Transfer of Funds from Fund #200 Debt Service to Fund #317 Watermain Looping Project
10. Resolution Allowing for the Transfer of Funds from Fund #602 Water Repair/Replacement Fund to Fund #317 Watermain Looping Project
11. Resolution Regarding Employee Benefits for the Library Staff
12. Special Use Permit Notice
13. Resolution Authorizing the Mayor and City Clerk to Sign the Release of Mortgages for the Howard County Motel Development LC

14. Set Public Hearing to Amend Chapter 74 in the City of Cresco Code of Ordinances pertaining to Golf Carts and Utility Trail Vehicles (UTVs)
15. First Reading of Summary of Proposed Ordinance 448 which Amends Chapter 74 of the Code of Ordinances of the City of Cresco, Iowa, Pertaining to Golf Carts and UTVs
16. Set Public Hearing to Amend Chapter 75 in the City of Cresco Code of Ordinances pertaining to All-Terrain Vehicles (ATVs) and Snowmobiles
17. First Reading of Summary of Proposed Ordinance 449 which Amends Chapter 75 of the Code of Ordinances of the City of Cresco, Iowa, Pertaining to ATVs and Snowmobiles
18. Discuss Options for the Waterworks Building and Possible Motion to Demolish the Waterworks Building

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED OCTOBER 17, 2013.

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of Cresco in HOWARD County, Iowa
will meet at City Hall
at 7:00 pm on 10/21/13
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2014
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	1,766,416		1,766,416
Less: Uncollected Property Taxes-Levy Year 2			0
Net Current Property Taxes 3	1,766,416	0	1,766,416
Delinquent Property Taxes 4			0
TIF Revenues 5			0
Other City Taxes 6	494,157		494,157
Licenses & Permits 7	13,700		13,700
Use of Money and Property 8	58,919	1,752	60,671
Intergovernmental 9	447,570	24,000	471,570
Charges for Services 10	2,233,300		2,233,300
Special Assessments 11			0
Miscellaneous 12	176,632	27,189	203,821
Other Financing Sources 13	1,362,600	100,000	1,462,600
Total Revenues and Other Sources 14	6,553,294	152,941	6,706,235
Expenditures & Other Financing Uses			
Public Safety 15	941,760		941,760
Public Works 16	1,191,275	39,000	1,230,275
Health and Social Services 17	4,500		4,500
Culture and Recreation 18	1,048,380	54,700	1,103,080
Community and Economic Development 19	130,800	51,000	181,800
General Government 20	362,050	-16,000	346,050
Debt Service 21	390,500		390,500
Capital Projects 22	167,000	-80,000	87,000
Total Government Activities Expenditures 23	4,236,265	48,700	4,284,965
Business Type / Enterprises 24	1,263,750	7,000	1,270,750
Total Gov Activities & Business Expenditures 25	5,500,015	55,700	5,555,715
Transfers Out 26	1,352,100	100,000	1,452,100
Total Expenditures/Transfers Out 27	6,852,115	155,700	7,007,815
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28	-298,821	-2,759	-301,580
Beginning Fund Balance July 1 29			5,240,815
Ending Fund Balance June 30 31	4,941,994	-2,759	4,939,235

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Airport grant for the LT Plan and Fit for Life Project and donations carried over from last year. Increased expenses were for Theatre repairs, concrete driveway in Kessel, repay TIF balance, RLF advance, bike trail repairs, extra manhole rehab, and installed two storm sewers. Budgeted expenses were reduced for Rehab Housing, generators, accounting software and Watermain Looping projects that were partially paid for last year. Revenue increased for RLF payments of principal and interest. Transfer to close a street assessment project and start a new one.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Michelle Girolamo

City Clerk/ Finance Officer Name