

NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA

DATE OF MEETING: MARCH 5, 2012

TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, LOVELESS

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from February 20, 2012
4. Approval of an Excavator's License for Louie Balk Lime & Ready Mix
5. Approval of an Excavator's License for Mehmert Tiling
6. Approval of Class E Liquor License (LE) with Class C Beer Permit (Carryout Beer) and Class B Wine Permit (Carryout Wine) and Sunday Sales to Ronald B. Rear and Evelyn L. Kingsley d/b/a Cresco Liquor Store
7. Approval of Class C Liquor License (LC) (Commercial) with Outdoor Service and Sunday Sales to Thomas J. and Mary Kleve d/b/a Kleve's Pub
8. Approval of Class B Native Wine Permit (WBN) to Plantpeddler, Inc. d/b/a Plantpeddler
9. Approval of Pay Request #3 for \$2,124.00 for Skoda Home Improvement for Housing Rehab Project
10. Approval of Street Closing for Brew & Stew Run on March 17, 2012

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing for Budget Estimate for Fiscal Year July 1, 2012 – June 30, 2013
2. Resolution for Adoption of Budget and Certification of City Taxes for Fiscal Year July 1, 2012 – June 30, 2013
3. Opening Bids and Possible Sale of 1984 Ford Ton Truck
4. Motion to Set the Public Hearing to Provide Information Concerning the Progress, Scope, Budget and Status of the 2009 Housing Rehabilitation Program
5. Motion to Approve Easement Request from David Harvey
6. Dan Duerre and Airport Commission to Discuss Airport Hangar

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED FEBRUARY 29, 2012.

The Cresco City Council met February 20, 2012, at 7:00 pm at City Hall. Council members Carman, Bouska, McGee, McCarville and Loveless were present. No council members were absent.

Bouska moved to approve the consent agenda which included approval of the: agenda; claims; minutes of the February 6, 2012 City Council meeting; Tree Surgeon License for Jeff Wilson d/b/a Wilson Tree Services; Tree Surgeon License for Kevin Neuzil, Steve Hubka & Zach Steinmetz d/b/a Tarzan Tree Service LLC; Class C Beer Permit (BC) with Class B Wine Permit (carryout wine) and Sunday sales to Dolgencorp, LLC d/b/a Dollar General Store #2400; pay request #2 for \$7,583.20 for Skoda Home Improvement for Housing Rehab project. McCarville seconded and it passed all ayes.

Public Works Director Rod Freidhof reported: (a) Lee Lindstrom will discuss options for the property at 610 2nd St SE in March; (b) natural fluoride levels are .15 and .16 at the two wells, the Water Department will clarify at their Regional meeting whether we need to keep injecting fluoride; (c) sealed bids will be opened at the next meeting for the sale of the old white Ford ton truck with a minimum bid of \$300; (d) Kevin Chesmore returned to work today after being called to active duty in October 2010; (e) box for the new ton truck was ordered; (f) Sewer Department used the jetter truck to clean lines and it worked good; (g) Mike Born passed his Grade I certification for wastewater treatment and will be eligible to test for Grade II in the spring of 2013; (h) Drew Zahasky will be testing for his Grade I certification for water distribution and treatment in February; (i) Joe Braun continues to work on the Planning and Zoning papers.

Police Chief Tim Ruroden asked for an increase of \$5,000 in his budget request for police cars. He can get two police cars for about the cost of one vehicle originally budgeted. The Mayor requested that he fund the shortfall from somewhere else in his budget. Ruroden thought there should be a decrease to vehicle repairs due to the new cars. The police budget was not increased.

City Clerk Michelle Girolamo informed Council of changes pending in the State Government. They are proposing rollbacks for commercial property taxes, changes to TIF and also changes to street assessment formulas. All changes could have a drastic, negative impact on local government financing. The public and local officials are encouraged to contact Legislators to voice their opinions on the proposed bills. Bill, Rick and Michelle will have a booth at the high school for the Silver Cord program.

Loveless made a motion to approve the recommendation of the Airport Commission to appoint Kim Bëntz to the Airport Commission for a term ending 12/31/17. McGee seconded and it passed all ayes.

Bouska made the motion to accept the Airport Commission's recommendation to decommission the Cresco "CJJ" non-fed, non-directional radio beacon and to authorize the Mayor to notify the Federal Aviation Administration of the request. Loveless seconded and it passed all ayes.

McGee made the motion to award the housing rehabilitation contract for 401 2nd Ave West to Jirak Construction in the amount of \$29,371. Loveless seconded and it passed all ayes.

McCarville moved to approve a resolution authorizing the Mayor and City Clerk to enter into an agreement for codification services with Iowa Codification, Inc. Bouska seconded and it passed all ayes.

Bouska moved to approve a resolution amending the Agreement for Private Development between the City of Cresco and Cresco Chiropractic Clinic, P.C. and Vince & Colleen Gehling. Carman seconded and it passed all ayes.

Mayor asked if there were any comments from the audience and there were none.

McGee moved to adjourn at 7:17 pm. Carman seconded and it passed all ayes. The next regular Cresco City Council meeting will be March 5, 2012, at 7:00 pm at Cresco City Hall.

Following is a list of claims approved for payment:

Adv Sys	maint	56.20
Alum-Line	serv	250.00
Am Water Wrks	training	60.00
Baker & Taylor	books	765.99
Becker, Ryan	serv	16.73
Bina, Donelle	refund	43.41
Black Hills	gas	339.23
BC /BS	insur	24,584.56
Brown Supply	supp	240.45
Cardmember Srv	supp	111.82
Carquest	repair	189.05
City of Cresco	insur	2,717.83
City of Cresco	util,refund	121.73
Cresco Small Eng	repair	25.33
Driftrunners	grant	1,500.00
Elwood ...	fee	1,650.00
Fareway	supp	17.33
Fastenal	supp	92.83
Follett	serv	480.00
Group Srvcs	fee	338.25
Hawkeye REC	elect	6,632.99
Hawkeye San	serv	98.61
Hovey Oil	supp	120.00
How Co Recorder	fee	41.00
How Co Tourism	fee	15,000.00
How Co Engineer	supp	425.98
IA State Ext	training	225.00
IKON Office	copies	100.71
IA DNR	training	60.00
John Deere Fin	supp	645.21
Limes Springs Herold	subscript	33.00
McMaster-CARR	repair	235.80
MVTL	analysis	162.30
NEICA	refund	26.35
NICC	training	50.00
NE IA Service	repair	166.32
Payroll # 4		58,508.73
Petty Cash	postage	36.44
Post Office	postage	75.00
Quartermaster	uniform	496.92
Rileys	supp, serv	142.67
Ruppert's	supp	23.06
Schumacher Elevator	serv	132.52
Skoda Home Imprv	rehab hsg	7,583.20
St. Lukes	fee	74.00
State Hygienic	analysis	62.00
TASC	fee	192.40
Tupy Construction	serv	1,188.00
U.S. Cellular	phone	333.11
U.S. Postmaster	postage	1,629.70
Uniform & Accs	clothing	237.84
Von Bokern	serv	1,625.00
Weber Paper	supp	130.22
WHKS	serv	4,900.00
Windstream	phone	53.83

General Fund	37,452.95
Hotel/Motel Tax	1,500.00
Road Use Tax	7,206.91
Employee Benefits	24,604.41
Local Option Tax	20,246.13
CIDC/City Cresco Rev Loan	27.00
Cresco Telecom	388.24
Rehab/Housing	7,597.20
Water Utility Fund	13,224.50
Water Deposits	160.00
MSSU Operations	20,139.99
Capital Improvement	342.73
Yard Waste Fund	2,158.60

GRAND TOTAL OF FUNDS	\$135,048.66
Revenue Total from 02/07/12 thru 02/20/12	\$116,674.83

Applicant

Name of Applicant:	<u>Rear & Kingsley, Ronald B. & Evelyn L. Part</u>		
Name of Business (DBA):	<u>Cresco Liquor Store</u>		
Address of Premises:	<u>708 2nd Ave SE</u>		
City: <u>Cresco</u>	County: <u>Iowa</u>	Zip: <u>52136</u>	
Business Phone:	<u>(563) 547-3900</u>		
Mailing Address:	<u>708 2nd Ave SE</u>		
City: <u>Cresco</u>	State: <u>IA</u>	Zip: <u>52136</u>	

Contact Person

Name:	<u>Evelyn Kingsley</u>		
Phone:	<u>(563) 547-3900</u>	Email Address:	

Classification: Class E Liquor License (LE)

Term: 12 months

Effective Date: 04/01/2012

Expiration Date: 03/31/2013

Privileges:

- Class B Wine Permit (Carryout Wine)
- Class C Beer Permit (Carryout Beer)
- Class E Liquor License (LE)
- Sunday Sales

Status of Business

BusinessType:	<u>General Partnership</u>		
Corporate ID Number:		Federal Employer ID #	<u>42-1292042</u>

Ownership

Evelyn Kingsley

First Name: Evelyn

Last Name: Kingsley

City: Ridgeway

State: Iowa

Zip: 52165

Position Owner

% of Ownership 50.00 %

U.S. Citizen

Ronald Rear

First Name: Ronald

Last Name: Rear

City: Decorah

State: Iowa

Zip: 52101

Position Owner

% of Ownership 50.00 %

U.S. Citizen

Insurance Company: Western Surety Company

Policy Effective Date: 04/01/2012

Policy Expiration Date: 01/01/1900

Bond Effective Continuously: 2

Dram Cancel Date:

Outdoor Service Effective Date:

Outdoor Service Expiration Date:

Temp Transfer Effective Date:

Temp Transfer Expiration Date:

License Application (LC0030493)

Applicant

Name of Applicant:	<u>Kleve, Thomas J. & Mary</u>		
Name of Business (DBA):	<u>Kleve's Pub</u>		
Address of Premises:	<u>110 N. Elm</u>		
City: <u>Cresco</u>	County: <u>Howard</u>	Zip: <u>52136</u>	
Business Phone:	<u>(563) 547-2516</u>		
Mailing Address:	<u>110 N Elm</u>		
City: <u>Cresco</u>	State: <u>IA</u>	Zip: <u>52136</u>	

Contact Person

Name:	<u>Thomas Kleve</u>		
Phone:	<u>(563) 547-2166</u>	Email Address:	

Classification: Class C Liquor License (LC) (Commercial)

Term: 12 months

Effective Date: 04/01/2012

Expiration Date: 03/31/2013

Privileges:

Class C Liquor License (LC) (Commercial)
Outdoor Service
Sunday Sales

Status of Business

BusinessType:	<u>Sole Proprietorship</u>		
Corporate ID Number:		Federal Employer ID #	<u>42-1500935</u>

Ownership

Mary Kleve

First Name: Mary

Last Name: Kleve

City: Cresco

State: Iowa

Zip: 52136

Position Owner

% of Ownership 50.00 %

U.S. Citizen

Thomas Kleve

First Name: Thomas

Last Name: Kleve

City: Cresco

State: Iowa

Zip: 52136

Position Owner

% of Ownership 50.00 %

U.S. Citizen

Insurance Company Information

Insurance Company: Founders Insurance Company

Policy Effective Date: 04/01/2012

Policy Expiration Date: 04/01/2013

Bond Effective Continuously:

Dram Cancel Date:

Outdoor Service Effective Date:

Outdoor Service Expiration Date:

Temp Transfer Effective Date:

Temp Transfer Expiration Date:

License Application (WBN000492)

Applicant

Name of Applicant:	<u>Plantpeddler, Inc</u>		
Name of Business (DBA):	<u>Plantpeddler</u>		
Address of Premises:	<u>530 2nd Ave SW</u>		
City: <u>Cresco</u>	County: <u>Howard</u>	Zip: <u>52136</u>	
Business Phone:	<u>(563) 547-2361</u>		
Mailing Address:	<u>530 2nd Ave SW</u>		
City: <u>Cresco</u>	State: <u>IA</u>	Zip: <u>52136</u>	

Contact Person

Name:	<u>Rachel Gooder</u>		
Phone:	<u>(319) 240-6632</u>	Email Address:	<u>rachelg@plantpeddler.com</u>

Classification: Class B Native Wine Permit (WBN)

Term: 12 months

Effective Date: 04/21/2012

Expiration Date: 04/20/2013

Privileges:

Class B Native Wine Permit (WBN)

Status of Business

BusinessType:	<u>Privately Held Corporation</u>		
Corporate ID Number:	<u>170143</u>	Federal Employer ID #	<u>42-1410366</u>

Ownership

Mike Gooder

First Name: Mike

Last Name: Gooder

City: Cresco

State: Iowa

Zip: 52136

Position President

% of Ownership 49.00 %

U.S. Citizen

Rachel Gooder

First Name: Rachel

Last Name: Gooder

City: Cresco

State: Iowa

Zip: 52136

Position Vice President

% of Ownership 51.00 %

U.S. Citizen

Insurance Company Information

Insurance Company:

Policy Effective Date:

Policy Expiration Date:

Bond Effective Continuously:

Dram Cancel Date:

Outdoor Service Effective Date:

Outdoor Service Expiration Date:

Temp Transfer Effective Date:

Temp Transfer Expiration Date:

PAY REQUEST

TO: City of Cresco DATE: 2/23/12
 PROJECT: Greg / Carrie Martin Residence (328 - 5th Ave. W.) PAY REQUEST NUMBER: 3

CONTRACT BREAKDOWN	ORIGINAL CONTRACT AMOUNT	CHANGE ORDERS	ADJUSTED CONTRACT AMOUNT	% COMP.	VALUE OF WORK COMPLETED
Foundation	\$ 595.00				
Dirt Fill	238.00				
Garage Painting	996.00				
House Roof	10,100.00	(Roof needed sheathing as per Insp. On 1/9/12)		100%	10,100.00
<i>Roof w/o Sheathing</i>	-----	<i>If roof does not need sheathing, pay \$8,967.00</i>		----	0.00
Garage Roof	1,607.00	CO #1 - Delete - (\$1,607.00)	0.00	----	0.00
House Guttering	680.00			100%	680.00
Replacement Window	7,189.00	CO #2 - Add'l Wdw \$360 / Remove Wdw \$900	8,449.00	100%	8,449.00
Bathroom Painting	520.00			100%	520.00
Ceilings	2,298.00	CO #1 - Delete - (\$2,298.00) / CO #2 - 1 st flr Bath Ceiling \$510	510.00	100%	510.00
Electrical	3,750.00	CO #2 - Add'l Light Fixtures \$210	3,960.00	50%	1,980.00
Mechanical	500.00			100%	500.00
Lead-Safe Work Practices	350.00			50%	175.00
TOTAL	\$28,823.00				\$22,914.00

Net Contract Amount to Date \$ 26,898.00
 Total Value of Work Completed \$ 22,914.00
 20 % Retained (20% / Final-0%) \$ 4,582.80
 Value of Work Completed Less Retained \$ 18,331.20
 Less Total Previously Certified \$ 16,207.20
AMOUNT DUE THIS REQUEST \$ 2,124.00

OWNER: Greg and/or Carrie Martin
 CONTRACTOR: Skoda Home Improvement
 APPROVED: Program Inspector
 APPROVED: City of Cresco

(CITY HALL: Please hold check until authorization received from Melanie at Simmering-Cory, Inc. to release. Thank you!)

STREET CLOSING/PARADE PERMIT

DATE March 17, 2012

NAME Fit Running Club

PERMISSION TO CLOSE: NE1st from 2nd Ave West to 1st Ave
half of South Park Place to Legion

REASON FOR CLOSURE: Brew + Stew Run

DATE: March 17, 2012

TIME: (from) 3:00 pm (to) 8:30 pm

APPROVED: _____ SIGNATURE _____

PLEASE INCLUDE A MAP MARKING THE STREET OR STREETS YOU WISH TO HAVE CLOSED. PARADE REGULATIONS ARE LISTED BELOW.

60.09 PARADES REGULATED. No person shall conduct or cause any parade on any street except as provided herein:

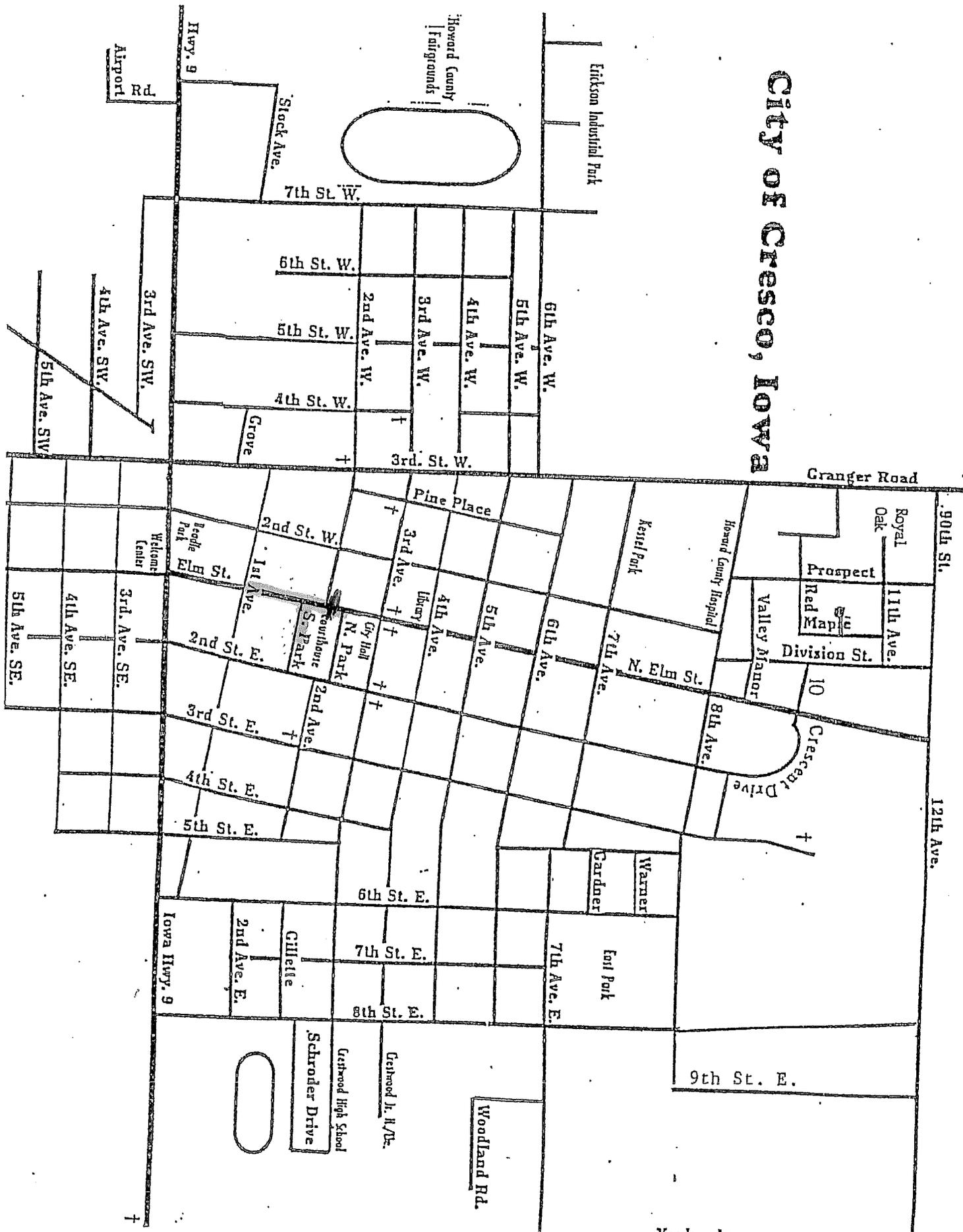
1. "Parade" Defined. "Parade" means any march or procession of persons or vehicles organized for marching or moving on the streets in an organized fashion or manner or any march or procession of persons or vehicles represented or advertised to the public as a parade.

2. Permit Required. No parade shall be conducted without first obtaining a written permit from the City Council. Such permit shall state the time and date for the parade to be held and the streets or general route therefor. Such written permit granted to the person organizing or sponsoring the parade shall be permission for all participants therein to parade when such participants have been invited by the permittee to participate therein. No fee shall be required for such permit. Permit forms are available at City Hall. (Ord. 289)

3. Parade Not A Street Obstruction. Any parade for which a permit has been issued as herein required, and the persons lawfully participating therein, shall not be deemed an obstruction of the streets notwithstanding the provisions of any other ordinance to the contrary.

4. Control By Police and Fire Fighters. Persons participating in any parade shall at all times be subject to the lawful orders and directions in the performance of their duties of law enforcement personnel and members of the fire department.

CITY OF CRESCO, IOWA



Hwy. 9
Airport Rd.
Stock Ave.
7th St. W.
6th St. W.
5th St. W.
4th St. W.
3rd St. W.
2nd Ave. W.
3rd Ave. W.
4th Ave. W.
5th Ave. W.
6th Ave. W.
7th Ave. W.
8th Ave. W.
9th Ave. W.
10th Ave. W.
11th Ave. W.
12th Ave. W.

Granger Road
90th St.
11th Ave.
12th Ave.
Prospect
Red Maple
Division St.
Valley Manor
Howard County Hospital
Kenel Park
N. Elm St.
7th Ave.
8th Ave.
10 Crescent Drive
Pine Place
2nd St. W.
3rd Ave. W.
4th Ave.
5th Ave.
6th Ave.
7th Ave.
8th Ave.
9th Ave.
10th Ave.
11th Ave.
12th Ave.
1st Ave.
2nd Ave.
3rd Ave.
4th Ave.
5th Ave.
6th Ave.
7th Ave.
8th Ave.
9th Ave.
10th Ave.
11th Ave.
12th Ave.
1st St. E.
2nd St. E.
3rd St. E.
4th St. E.
5th St. E.
6th St. E.
7th St. E.
8th St. E.
9th St. E.
10th St. E.
11th St. E.
12th St. E.
1st Ave. E.
2nd Ave. E.
3rd Ave. E.
4th Ave. E.
5th Ave. E.
6th Ave. E.
7th Ave. E.
8th Ave. E.
9th Ave. E.
10th Ave. E.
11th Ave. E.
12th Ave. E.
Welcome Center
Beech Park
Elm St.
1st Ave.
2nd Ave.
3rd Ave.
4th Ave.
5th Ave.
6th Ave.
7th Ave.
8th Ave.
9th Ave.
10th Ave.
11th Ave.
12th Ave.
Howard County Hospital
Kenel Park
N. Elm St.
7th Ave.
8th Ave.
9th Ave.
10th Ave.
11th Ave.
12th Ave.
Gardner
Warner
East Park
7th Ave. E.
8th Ave. E.
9th Ave. E.
10th Ave. E.
11th Ave. E.
12th Ave. E.
9th St. E.
Woodland Rd.
Gethrood Jr. H. B.
Gethrood High School
Schröder Drive
Gillelle
2nd Ave. E.
3rd Ave. E.
4th Ave. E.
5th Ave. E.
6th Ave. E.
7th Ave. E.
8th Ave. E.
9th Ave. E.
10th Ave. E.
11th Ave. E.
12th Ave. E.
Hwy. 9
Airport Rd.
Stock Ave.
7th St. W.
6th St. W.
5th St. W.
4th St. W.
3rd St. W.
2nd Ave. W.
3rd Ave. W.
4th Ave. W.
5th Ave. W.
6th Ave. W.
7th Ave. W.
8th Ave. W.
9th Ave. W.
10th Ave. W.
11th Ave. W.
12th Ave. W.

45-421

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Cresco County Name: HOWARD Date Budget Adopted: 03/05/12
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(563) 547-3101

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

Regular	2a	103,343,112	2b	101,280,807	3,868
DEBT SERVICE	3a	105,222,369	3b	103,160,064	
Ag Land	4a	588,992			

TAXES LEVIED

Code	Dollar Sec. Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 837,079	820,375	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 13,951	13,673	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	61 0
12(18)	Amt Nec	Liability, property & self insurance costs	14 112,000	109,765	52 1.08377
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 16,100	15,779	465 0.15579
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(6)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(19)	1.00000	City Emergency Medical District	463	0	466 0
12(21)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)			25 979,130	959,592	
384.1	3.00375	Ag Land	26 1,769	1,769	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 980,899	961,361	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 27,903	27,346	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 200,170	196,175	1.93695
Rules	Amt Nec	Other Employee Benefits	31 266,000	260,692	2.57395
Total Employee Benefit Levies (29,30,31)			32 466,170	456,868	65 4.51090
Sub Total Special Revenue Levies (28+32)			33 494,073	484,214	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A)	(B)	34 0	66 0
		SSMID 2 (A)	(B)	35 0	67 0
		SSMID 3 (A)	(B)	36 0	68 0
		SSMID 4 (A)	(B)	37 0	69 0
		SSMID 5 (A)	(B)	555 0	565 0
		SSMID 6 (A)	(B)	556 0	566 0
		SSMID 7 (A)	(B)	1177 0	0
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 494,073	484,214	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 302,600	296,669	70 2.87581
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
Total Property Taxes (27+39+40+41)			42 1,777,572	1,742,244	72 17.13127

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Cresco**

(1) *Annual Report FY 2011		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
1	Beginning Fund Balance July 1 (pg 5, line 134) *	1,449,102	1,194,976	78,854	196,895	88,812		3,008,639	1,242,172	4,250,811
2	Actual Revenues Except Beg Bal (pg 5, line 132) *	3,699,691	1,045,355	20,487	247,738	840,831		5,854,102	1,981,784	7,835,886
3	Actual Expenditures Except End Bal (pg 12, line 259) *	3,534,100	895,178	35,753	219,875	371,267		5,056,173	1,815,884	6,872,057
4	Ending Fund Balance June 30 (pg 12, line 261) *	1,614,693	1,345,153	63,588	224,758	558,376	0	3,806,568	1,408,072	5,214,640
(2) ** Re-Estimated FY 2012		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
5	Beginning Fund Balance	1,614,693	1,345,153	63,588	224,758	558,376	0	3,806,568	1,408,072	5,214,640
6	Re-Est Revenues	3,125,483	1,141,081	19,000	348,363	1,068,500	0	5,702,427	1,966,900	7,668,327
7	Re-Est Expenditures	3,091,070	1,214,925	18,000	345,810	1,318,000	0	5,987,805	1,948,550	7,936,355
8	Continuing Appropriation					0		0	0	0
9	Ending Fund Balance	1,649,106	1,271,309	64,588	227,311	308,876	0	3,521,190	1,425,422	4,946,612
(3) ** Budget FY 2013		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
10	Beginning Fund Balance	1,649,106	1,271,309	64,588	227,311	308,876	0	3,521,190	1,425,422	4,946,612
11	Revenues	2,921,219	1,035,535	100	341,200	10,200	0	4,308,254	2,005,800	6,314,054
12	Expenditures	3,168,669	1,028,545	18,000	340,600	255,000	0	4,810,814	1,885,150	6,695,964
13	Continuing Appropriation					0		0	0	0
14	Ending Fund Balance	1,401,656	1,278,299	46,688	227,911	64,076	0	3,018,630	1,546,072	4,564,702

* The figures in section (1) are taken from FORM F-66(A-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF

Cresco

Department of Management

ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL REVENUES	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	2013	2012	2011
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	961,361	484,214		296,669				1,742,244	1,792,997	1,623,593
Less: Uncollected Property Taxes-Lewy Year	2	0	0		0				0	0	0
Net Current Property Taxes	3	961,361	484,214		296,669				1,742,244	1,792,997	1,623,593
Delinquent Property Taxes	4	0	0		0				0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	475,538	9,859		5,931				0	18,000	19,645
Licenses & Permits	7	12,565	0		0				491,328	483,597	434,642
Use of Money and Property	8	49,700	7,183	100	600	200		6,000	12,565	13,065	12,367
Intergovernmental	9	51,305	467,500	0	0	10,000		0	63,783	90,963	92,481
Charges for Fees & Service	10	919,500	0		0			1,232,700	528,805	935,377	469,935
Special Assessments	11	0	0		0			0	2,152,200	2,103,100	2,110,266
Miscellaneous	12	59,750	36,779		0			55,100	151,629	125,328	263,425
Sub-Total Revenues	13	2,529,719	1,005,535	100	303,200	10,200	0	1,293,800	5,142,554	5,562,427	5,027,301
Other Financing Sources:											
Total Transfers In	14	389,500	30,000		38,000			712,000	1,169,500	1,579,900	1,716,551
Proceeds of Debt	15	0	0		0			0	0	500,000	1,081,900
Proceeds of Capital Asset Sales	16	2,000	0		0			0	2,000	26,000	10,134
Total Revenues and Other Sources	17	2,921,219	1,035,535	100	341,200	10,200	0	2,005,800	6,314,054	7,668,327	7,835,886
Expenditures & Other Financing Uses											
Public Safety	18	651,600	189,320						840,920	778,985	742,034
Public Works	19	833,400	472,875						1,306,275	1,238,375	1,393,634
Health and Social Services	20	4,000	0						4,000	4,000	6,858
Culture and Recreation	21	858,344	173,470						1,031,814	1,053,605	1,010,385
Community and Economic Development	22	42,700	139,000	18,000					199,700	331,700	138,720
General Government	23	330,625	44,380						375,005	371,430	297,800
Debt Service	24	0	0		340,600				340,600	345,810	219,875
Capital Projects	25	0	0			255,000			255,000	1,000,000	218,366
Total Government Activities Expenditures	26	2,720,669	1,019,045	18,000	340,600	255,000	0		4,353,314	5,123,905	4,027,672
Business Type Proprietary: Enterprise & ISF	27								1,173,150	1,232,550	1,127,834
Total Gov & Bus Type Expenditures	28	2,720,669	1,019,045	18,000	340,600	255,000	0	1,173,150	5,526,464	6,356,455	5,155,506
Total Transfers Out	29	448,000	9,500		0			712,000	1,169,500	1,579,900	1,716,551
Total ALL Expenditures/Fund Transfers Out	30	3,168,669	1,028,545	18,000	340,600	255,000	0	1,885,150	6,695,964	7,936,355	6,872,057
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	-247,450	6,990	-17,900	600	-244,800	0	120,650	-381,910	-268,028	963,829
Beginning Fund Balance July 1	33	1,649,106	1,271,309	64,588	227,311	308,876	0	1,425,422	4,946,612	5,214,640	4,250,811
Ending Fund Balance June 30	34	1,401,656	1,278,299	46,688	227,911	64,076	0	1,546,072	4,564,702	4,946,612	5,214,640

(PLEASE RUN ON WEDNESDAY, 3/7/12)

PUBLIC NOTICE

Pursuant to the requirements of Section 508 of the Housing and Community Development Act of 1987, as amended, the City of Cresco is hereby providing Public Notice that on March 19, 2012 at 7:00 p.m., the City Council will hold a public hearing in the Council Chambers at City Hall, 130 N. Park Place. The purpose of the hearing will be to provide the public information concerning the progress, scope, budget and status of the 2009 Housing Rehabilitation Program.

This project is being funded in part through a Community Development Block Grant, provided by the Iowa Department of Economic Development, and City of Cresco funding.

If you have questions concerning the project, or if you require special accommodations to attend the hearing such as handicapped accessibility or translation services, you may contact the City Clerk at City Hall. Persons interested in the status of funding or the progress of the project are welcome to attend this meeting or submit written comments to City Hall before the hearing.

Program Contact: City Hall at 563-547-3101 or Program Administrators (Simmering-Cory, Inc.) at 641-357-7554.

Michelle Girolamo, City Clerk

Mayor and Council,

I have looked at Mr. Harvey's property and where his overhang will be if he puts the dust collection system in place. In my opinion it will not cause the City any problems. I've also discussed this issue with Joe Braun and he feels it will be much easier to grant Mr. Harvey an easement rather than selling him 5 or 10 feet of property, and with our sewer main behind his property we would then need an easement from him.

Please look over the drawing I've attached and Mr. Harvey's letter if there are any questions we can discuss at the council meeting.

Rod



129 2nd Ave. S.E.
Cresco, IA 52136
563-547-9994

February 27, 2012

Mayor Mark Bohle and
City Council
City of Cresco
Cresco, Iowa 52136

RE: 406 2nd Ave. SW

Att: Rod Freidhof

Ladies and Gentlemen:

Recently we purchased the referenced property and started a sandblasting operation. Even though there have been no problems, we want to be proactive and build a dust collecting system on the north side of this building.

The addition will extend, not more than, 4 ft from the building and will be approximately 50 ft long. It has come to our attention that the north side of the building sits very close to the property line. Therefore, this addition (which would be an attachment to our building) will overhang the City's property.

We are requesting an easement from the City for this addition.

We would like to have this project completed soon and would request your earliest attention to this request.

Please let me know if you have any questions or need any additional information.

Sincerely,



David Harvey

North →

Existing building owned by Dave Harvey located at 406 2nd Ave SW
Mr. Harveys property is located in the C-2 district, the City owns the property directly N of Mr. Harveys which is also zoned C-2
This allows for a building to be placed right on the property line which is the case here.

The City also owns and maintains an 8 inch sewer main directly N of Mr. Harveys property, the dust collection system will not hamper the City in maintaining, or replacing the sewer main.

Mr. Harveys dust collection system will not touch the Citys property it will be constructed to hang over said property.

attachment to building extending out no more than 4 feet

N
property line

8 inch sewer main

