NOTICE AND CALL OF PUBLIC MEETING
GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA
DATE OF MEETING: MAY 16, 2016
TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, BRENNO

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from May 2, 2016
4. Approval of Class E Liquor License (LE) and Class B Wine Permit and Class C Beer Permit (Carryout beer) to Fareway Stores Inc d/b/a Fareway Stores Inc #815

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration
4. Committee Updates

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing for Proposed Ordinance #462 Pertaining to Water Rates
2. Second Reading of Proposed Ordinance #462 Pertaining to Water Rates
3. Public Hearing for Proposed Ordinance #463 Pertaining to Sewer Rates
4. Second Reading of Proposed Ordinance #463 Pertaining to Sewer Rates
5. Set Public Hearing to Amend Budget for Fiscal Year Ending June 30, 2016
6. Richelle Schmauss to Discuss a Designated Crosswalk on Highway 9
7. Jess Byrnes to Request Changes to Ordinance No. 448 Pertaining to UTV Regulations
8. Resolution Authorizing the Mayor and City Clerk to Enter into an Agreement for Extension of Lease with Northeast Iowa Area Agency on Aging
9. Resolution Authorizing the Mayor and City Clerk to Enter into an Agreement with Group Services to Provide Third party Administration and Be Assigned Agent of Record
10. Resolution Authorizing the Mayor to Enter into an Agreement to Perform Auditing Services
11. Third Reading of Summary of Proposed Ordinance #461 Pertaining to Nuisance Abatement Procedures
12. Approval of Ordinance #461 Amending Chapter 50, Nuisance Abatement Procedure of the Code of Ordinances, City of Cresco by Amending Section 50.02
13. Discuss Proposed Painting of Hangars at the Cresco Airport

14. Update on the Sump Pump Inspection Program and Public Informational Meeting on May 23, 2016 at 6:300 at City Hall

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED MAY 12, 2016.

NOTICE OF PUBLIC HEARING

TO WHOM IT MAY CONCERN:

You are hereby notified that the City Council of the City of Cresco, Iowa, will hold a Public Hearing on the 16th day of May, 2016, in Council Chambers at City Hall. At this meeting the Council proposes to amend ordinance chapter 99 section 02 regarding sewer rental.

The proposed amendment may be viewed at Cresco City Hall during normal office hours. This hearing will be conducted during a regular Cresco City Council Meeting starting at 7:00 pm.

Any resident of Cresco wishing to be heard concerning the reasons for or objections to the amendment, must appear at said hearing and voice your opinions.

BY ORDER OF THE CITY COUNCIL OF CRESCO, IOWA

Michelle Girolamo

City Clerk Michelle Girolamo

NOTICE OF PUBLIC HEARING

TO WHOM IT MAY CONCERN:

You are hereby notified that the City Council of the City of Cresco, Iowa, will hold a Public Hearing on the 16th day of May, 2016, in Council Chambers at City Hall. At this meeting the Council proposes to amend ordinance chapter 92 sections 02 and 03 regarding water rates.

The proposed amendment may be viewed at Cresco City Hall during normal office hours. This hearing will be conducted during a regular Cresco City Council Meeting starting at 7:00 pm.

Any resident of Cresco wishing to be heard concerning the reasons for or objections to the amendment, must appear at said hearing and voice your opinions.

BY ORDER OF THE CITY COUNCIL OF CRESCO, IOWA

Michelle Girolamo

City Clerk Michelle Girolamo

Notes for May 16, 2016 Meeting May 12, 2016

Water Rates – Public Hearing for Ordinance amendment to increase water rates by 5% from $4.24 to $4.45 per 1,000 gallons. Mayor will perform the second reading of the proposed ordinance #462.

Sewer Rate Changes – Public Hearing for Ordinance amendment to increase sewer rates by 1% from $7.60 to $7.70 per 1,000 gallons. Mayor will perform the second reading of the proposed ordinance #463. This will take effect on the July 1, 2016 billing.

Budget Amendment – Due to an error in the publication of the public hearing notice for the budget amendment, it will need to be published again and rescheduled for June 6, 2016.

Crosswalk – Please read the enclosed letter regarding a request for a painted crosswalk at the intersection of Hwy 9 and 3 Street SE (by NE Iowa Appliance). Speed is also addressed in the letter, but I will remind you of the speed study that was conducted just last year on Highway 9. The report was presented to council and speeds were adjusted according to the results of the study. Currently crosswalks for Highway 9 are designated at the traffic lights on Elm Street and the Granger Road intersections. The bike trail also crosses at the Granger Road intersection. These intersections have pedestrian "walk" and "don't walk" lights.

UTV Rules – Please read the enclosed letter regarding Ordinance 448 (enclosed) rules as they relate to UTV's in the City limits.

Mealsite Lease – The mealsite lease at Kessel Lodge has not revised since it started there in 2009. We are proposing increasing the rent from $400 to $425 per month. This had been communicated to them back in October so they would be prepared for this increase.

3rd Party Administrator – It has been recommended by the Insurance Committee to discontinue the arrangement with Advantage Administrators and go back to Group Services to be the 3rd party administrator for the partially self-funded health insurance plan and be designated the Agent of Record with Wellmark and to perform HR compliance services.

Auditor RFP – Amy and I will review proposals from Auditing firms on Monday to perform the Audit of the City of Cresco for the next three years. We are using a weighted-average Evaluation Form that is recommended from the State Auditor to compare the proposals.

Ordinance #461- this proposed ordinance changes some of the nuisance definitions. The full ordinance is available at City Hall and the website and is included in the packet along with the summary that will be read. This will be the 3rd and final reading.

Airport – the Airport Commission is considering painting the hangars. They have requested quotes from a few painters. If you have time, please drive out and look at the hangars and consider if they do need to be painted all at the same time as the contractor's recommend or if it can done in smaller sections or if it needs to be done at all. Also, check out the improvements to the hangar and pilot's lounge.

Sump Pump Inspections - The Sump Pump Informational Meeting will be May 23, 2016 at 6:30 pm at City Hall. Letters were mailed to all residents informing them of the meeting. About 20% of the City were also instructed to schedule their inspections starting June 1st. The City will be done in five sectors to lessen the driving between sites for the inspector. There is really good information on the website regarding the program at crescosump.com. The Frequently Asked Questions (**FAQ**) provide a lot of answers that people may have about the program. Remember that it has been against the code to be hooked up to the sanitary sewer with sump pumps or beaver dams for as long as we can remember. It is just a rule that was not enforced years ago but for the past few years plumbers have really been good about following the code and correcting issues they have discovered. Our sanitary sewer just can't handle all of the extra clear water that enters the system during heavy rainfalls so we are trying to eliminate the rainwater from entering the sanitary sewer so we don't have to treat that clear rainwater and also so it doesn't back up into people's basements.

Michelle

Mayor Bohle called the Cresco City Council meeting to order on May 2, 2016, at 7:00 pm at City Hall. Council Members Carman, Bouska, McGee, McCarville and Brenno were present. No council members were absent.

Carman made the motion to approve the consent agenda which included approval of the: agenda; claims; minutes of the April 18, 2016 council meeting; Class C Liquor License (LC) (commercial) with Sunday sales to M&M Lounge LLC d/b/a M&M Lounge. Bouska seconded and it passed all ayes.

Public Works Director Freidhof reported (a) all of the boulevard trees have been planted. Grants of $750 were received from both Alliant Energy and Black Hills Energy to help pay for the trees; (b) working on the street lights again and will do some boring on 2nd Avenue tomorrow. Hoping to have the parking lots and lights done by June 1st; (c) well #3 was pulled and we will need to do additional work so we will install a submersible pump for the summer. This fall they will re-line the well and install all new pipe; (d) they are still hauling sludge out of the sewer plant; (e) the solar is getting installed on the City buildings. The Arborvitaes may need to be removed on the north end of Kessel. Perhaps some good sized arborvitaes could be planted farther north. Novak's are reviewing the site plan to see if we can make the solar array smaller; (f) Mark, Michelle & I toured Cresco Foods and saw the new filtering system. This should remove all of the particulates which will hopefully remove most of the smell. Water will be used to screen the air before it goes out the stack. They have spent a lot of money, time and effort in trying to eliminate the odor problems. The Manager, John Anderson, is serious about trying to solve the problems. Everyone hopes this will work to reduce the odor issues and it should eliminate the film that was getting on cars and buildings.

Police Chief Ruroden presented the monthly report. April was another busy month with cases and applying for grants for more police equipment such as AED devices, bullet-proof vests and equipment for squad cars. The prescription drug drop off event was Saturday and our task force and local agencies collected 738 pounds.

City Clerk Girolamo reported it has been really busy with all of the projects and reports. Sandy Parks thanked the Council for working with the Farmer's Market to find a new location but they decided to stay in their old location west of Fareway on Jeff Wilson's property.

McCarville reported the 150th Committee had a good meeting and everything is on schedule. Program of events are available. Volunteers wishing to help out with various committees should contact the Chamber. They are soliciting sponsorships to help fund the events.

Mayor Bohle opened the public hearing for proposed Ordinance #461 amending the Code of Ordinances by amending Code Section 50.02 pertaining to Nuisance Abatement Procedures. There were no written or oral comments and the public hearing was closed. The Mayor performed the second reading of the summary of proposed Ordinance #461 pertaining to nuisance definitions. Bouska made a motion to approve the second reading of the summary of Ordinance #461. McGee seconded and it passed all ayes.

The issue of allowing bars to have outdoor beer gardens during the 150th Celebration was discussed in length. This decision was tabled at the last meeting to give the Council time to consider the implications. Carman suggested that if they were approved that they should pay the same vendor fee that the food vendors will be charged. After much discussion, it was decided to wait to see if any of the bars do submit applications for outdoor beer service so the proposed sites can be reviewed. The decision to approve or deny the requests would then be made for the applications.

Erin Powers Daly, the Cresco Center Director for Northeast Iowa Community College, distributed a summary of the NICC accomplishments and milestones over the past 50 years. NICC has brought affordable, quality education to northeast Iowa since 1966. They have a 14-to-1 student to faculty ratio and they put their students first. She thanked the City for their support and continued partnership for the Cresco campus over the past 14 years. In 2014/2015, 205 high

school students earned 1,684 college credits through NICC – Cresco campus and saved their families an estimated $860,777 in tuition. The partnership with Howard-Winn Schools and what the City allows us to do for Howard County is huge. They converted their auto lab into a state-of-the-art computer and numerical control lab in response to Cresco-area businesses' employment needs. She was excited about the opportunity for the students to get involved with businesses in making four 30-foot portable picnic tables for the 150th Celebration. They also made a bike rack last year which won a people's choice award. She again thanked the City for their continued support. Jim Anderson, NICC Board of Trustee Member, thanked the City for their support and hope they will be here for another 50 years providing quality education and training for the area youth. The Council also thanked them for being here and being a positive asset in our community. Mayor Bohle signed a Proclamation honoring Northeast Iowa Community College's 50-year anniversary.

Tessa Willie, Tobacco Prevention Coordinator of Helping Services, complimented the City on the nice parks and trails throughout the City. Crestwood HEROES representative, Michaela Pinter, commented that parks and trails are supposed to be a healthy environment and seeing cigarette butts indicates to students that smoking is ok. Prevention 5 coalition, representing community parents with small children that use the parks, does not feel that tobacco use in the parks should be acceptable. Spiff Slifka, Prairie Springs Trail Board Member, clarified that they were not looking for any enforceable rules but just want to put signs on the trails that state "Please help us keep our trails smoke-free". She is working on a grant to pay for the signs for the trails and nothing to do with the parks. The Council agreed those signs could be put up on the trail but they would not pass a resolution making it illegal because it would be too difficult to enforce.

Freidhof reported that he has received complaints about the paint on the stoplights and that the push buttons for the pedestrian crossings do not work. The estimated cost for new buttons would cost about $1,300 plus the cost for an electrician to update the wiring. The Iowa DOT does not require push buttons on the stoplights and many cities have eliminated the buttons. They are timed at 45 and 30 second intervals so the push buttons would not make much difference in the time to wait to cross. McCarville made a motion to eliminate the push buttons. Carman seconded and it passed all ayes. McCarville made the motion to accept the quote to paint the stoplights for $3,450 from Mark Henry Painting & Repairs. Bouska seconded and it passed all ayes.

Bouska made a motion to approve the Liquor License refund of $154.38 to Cresco Lanes Sports Bar & Grill. Carman seconded and it passed all ayes.

Carman made the motion to approve a credit of $1,002.70 for sewer charges for a water service line leak in Willow Courtyard for water that did not enter the sanitary sewer system. Bouska seconded and it passed all ayes.

Bouska made a motion to set the public hearing for proposed Ordinance #462 pertaining to water rates for May 16, 2016. McGee seconded and it passed all ayes. Mayor Bohle performed the first reading of proposed Ordinance #462. McGee made a motion to approve the first reading. Bouska seconded and it passed all ayes.

Bouska made a motion to set the public hearing for proposed Ordinance #463 pertaining to sewer rates for May 16, 2016. McGee seconded and it passed all ayes. Mayor Bohle performed the first reading of proposed Ordinance #463. McGee made a motion to approve the first reading. Carman seconded and it passed all ayes.

McGee made a motion to set the public hearing for May 16, 2016 to amend the budget for fiscal year ending June 30, 2016. Bouska seconded and it passed all ayes.

Brenno made a motion to set a Public Informational Meeting for May 23, 2016 at 6:30 pm at City Hall to explain the Sump Pump Inspection Program by WHKS. Carman seconded and it passed all ayes. Letters will be mailed out to all sewer clients inviting them to the meeting. Also

the first 450 property owners will receive letters instructing them how to sign up for their inspections. The city will be split into 4 sectors and inspected by sector beginning June 6, 2016.

Mayor asked if there were any comments from the audience and there were none.

Carman moved to adjourn at 7:54 pm. Bouska seconded and it passed all ayes. The next regular Cresco City Council meeting will be May 16, 2016 at 7:00 pm at Cresco City Hall.

Mayor Mark Bohle

City Clerk Michelle Girolamo

Following is a list of claims approved for payment:

21st CENT FOX	Movie rent	250.00
ALLIANT	Elect	14,979.87
ALUM-LINE	Equip	30.00
AMSTERDAM PRINT	Supp	53.76
BECKER, KIM	DepRefApp	32.12
BLACK HILLS	Nat gas	3,842.30
BODENSTEINER IMP	Supp	29.70
BOLAND RECREATION	Equip	2,000.00
BRONNER, JULIA	DepRefApp	29.75
BRUENING ROCK	Equp	897.00
CARMAN, EUGENE	DepRefApp	22.66
CARQUEST	Supp	64.89
CHIEF/ LAW ENFOR	Equip	281.98
CITY LAUNDERING	Srvc	357.90
CITY OF CRESCO	Util	995.59
CPU	Supp	31.99
CRESCO TPD	Advert	258.41
CROELL	Concrete	7,055.50
CULLIGAN	Supp	111.99
CUSTOM COMM	Srvc	357.00
DISNEY STUDIOS	Movie rent	1,721.11
ELECTRIC PUMP	Rprs	239.13
EXTREME TACT	Equip	749.80
FAREWAY	Supp	4.27
FIRE SRVC TRNG	Trng	200.00
FISHER, JUDY	DepRefApp	36.55
FOCUS FEATURES	Movie rent	250.00
FORT ATK NURSERY	Blvd trees	2,620.00
GOSCH'S	Srvc	186.23
HAWKEYE SAN	Srvc	552.53
HEALTHY CONTRIB	Fee	20.45
HENRY'S PAINTING	Srvc	434.00
HOVEY OIL	Supp	768.35
HOW COUNTY	Shared LEC	5,053.16
JOHN DEERE FIN	Supp	1,442.99
KEYSTONE LABS	Analys	1,314.15
KLENNERT, KRISTINE	DepRefApp	36.42
LED EMERG VEH	Equip	919.61
LT MECHANICAL	Srvc	400.00
MCNEW, CURT	DepRefApp	30.07
MERCHANT SRVCS	Fees	197.36
MIDWEST BREATHING	Srvc	706.80
MK SRVC & RPR	Equip	416.65
MYERS, DUSTIN	DepRefApp	9.63
O'HENRY'S	Supp	1,153.40
OLSON, ASHLEY	DepRefApp	80.00
PAYROLL		63,618.18
PECINOVSKY,CLAIR	ReimbPhone	19.99
PEPSI-COLA	Concessions	520.76
POOL TECH	Supp	138.50
POST-BULLETIN	Lib periodic	203.00
POSTMASTER	Postage	437.93
PRINCIPAL LIFE INSUR	Insur	89.64
PUSH PEDAL PULL	Srvc	331.35
SAFETY KLEEN	Supp	196.77
SAM'S CLUB	Conc,trng,supp,equi	4,876.29
SANDRY FIRE	Equip	794.85

SHEA, JESSICA	DepRefApp	5.49
SONY PICTURES	Movie rent	463.09
SPAHN&ROSE	Supp	990.33
THE STEEL SHOP	Supp	65.10
THOMPSON TRUCK	Supp	38.12
TRUCK COUNTRY	Supp	42.89
UNIVERSAL STUD	Movie rent	550.00
WHKS	EngrSrvcs	1,977.61
WILKENS, AMBER	DepRefApp	80.00
WILSON, MIKE	Booking agent	300.00
WINDRIDGE IMP	Supp	31.18
WINDSTREAM	Phone	1,010.63

GENERAL	75,616.19
LOST PROJECT	3,253.89
FIRE STATION BLDG	378.84
MEDIACOM	411.91
DRUG DOG	16.80
CRESCO COMM FIRE	2,223.99
ROAD USE	19,480.34
EMPLOYEE BEN	16.60
PARK TRUST FUND	2,000.00
150TH CELEBRAT	554.18
WATER	9,492.66
WATER DEP	362.69
WATER EQUIP	135.39
SEWER	12,869.02
CAP IMPROVE	96.55
YARDWASTE	1,097.72

EXPENDITURES	128,006.77
Revenues 4/19-5/2/16	138,470.04

Applicant **License Application (LE0001674)**

Name of Applicant: Fareway Stores, Inc.

Name of Business (DBA): Fareway Stores, Inc. #815

Address of Premises: 112 South Elm Street

City Cresco **County:** Howard **Zip:** 52136

Business (563) 547-5252

Mailing 2300 Industrial Park Road

City Boone **State** IA **Zip:** 50036

Contact Person

Name Tracey Wilson

Phone: (515) 433-5336 **Email** twilson@farewaystores.com

Classification Class E Liquor License (LE)

Term: 12 months

Effective Date: 06/21/2016

Expiration Date: 06/20/2017

Privileges:

Class B Wine Permit

Class C Beer Permit (Carryout Beer)

Class E Liquor License (LE)

Status of Business

BusinessType: Privately Held Corporation

Corporate ID Number: 253 **Federal Employer ID** 42-0240920

Ownership

Fred E. Vitt Trust

First Name: Fred E. **Last Name:** Vitt Trust

City: Boone **State:** Iowa **Zip:** 50036

Position: Trust

% of Ownership: 10.85% **U.S. Citizen: Yes**

Frederick Greiner

First Name: Frederick **Last Name:** Greiner

City: Boone **State:** Iowa **Zip:** 50036

Position: President

% of Ownership: 0.00% **U.S. Citizen: Yes**

Paul S. Beckwith Trust

First Name: Paul S. **Last Name:** Beckwith Trust

City: Boone **State:** Iowa **Zip:** 50036

Position: Trust

% of Ownership: 55.78% **U.S. Citizen: Yes**

Various Individuals & Trust each holding less than 5%

First Name: Various Individuals & Trust **Last Name:** each holding less than 5%

City: Unknown **State:** Iowa **Zip:** 55555

Position: Stockholders

% of Ownership: 33.37% **U.S. Citizen: Yes**

Insurance Company Information

Insurance Company:	Merchants Bonding Company		
Policy Effective Date:	06/21/2016	**Policy Expiration**	01/01/1900
Bond Effective	2	**Dram Cancel Date:**	
Outdoor Service Effective		**Outdoor Service Expiration**	
Temp Transfer Effective		**Temp Transfer Expiration Date:**	

CITY OF CRESCO
CASH & INVESTMENT BY FUND
AS OF APRIL 30, 2016

		CASH BALANCE	MONEY MKT BALANCE	OTHER BANK BALANCE	FUND BALANCE
001	General Fund	93,361.64	1,389,000.00	2,007.97	1,484,369.61
001	General Fund - Theatre	-	-	14,923.37	14,923.37
002	General Fund-Hotel/Motel	890.57	21,000.00		21,890.57
022	Local Option Tax Project	3,496.93	618,200.00		621,696.93
065	Nuisance House Fund	833.62	19,000.00		19,833.62
078	Fire Station Building	514.06	5,000.00		5,514.06
081	Cresco Telecommunic	1,762.34	57,800.00		59,562.34
087	Equipment Replace	428.05	18,250.00		18,678.05
090	Office/Computer Equip.	222.26	14,700.00		14,922.26
091	Street Equipment Trust	1,989.47	47,000.00		48,989.47
093	Drug Dog Fund	129.36	5,800.00		5,929.36
098	Cresco Community Fire	1,646.77	56,500.00		58,146.77
110	Road Use Tax Fund	5,129.82	792,000.00		797,129.82
112	Employee Benefits Trust	9,384.07	616,454.00		625,838.07
119	Emergency Fund	1,312.43	26,000.00		27,312.43
160	CIDC/CityRevol.Loan-bus.	2,359.32	108,500.00		110,859.32
177	Police Forfeiture Fund	115.13	-		115.13
183	Equip.Repair-Fitness Ctr	1,031.88	62,200.00		63,231.88
184	City Park Trust	1,068.62	8,400.00		9,468.62
185	Recreation Supply	1,651.42	16,500.00		18,151.42
188	Fire Equipment Trust	1,389.42	211,500.00		212,889.42
189	Library Trust Fund	1,015.82	-	39,205.43	40,221.25
200	Debt Service Fund	1,566.58	526,000.00		527,566.58
319	Street Assessment Project Fund	2,155.41	546,700.00		548,855.41
320	150th Celebration	-	-	17,357.17	17,357.17
600	Water Utility Fund	9,241.16	382,900.00		392,141.16
601	Water Deposit Trust	525.00	27,700.00		28,225.00
602	Water Utility Replacement	1,464.93	268,700.00		270,164.93
610	MSSU Revenue	4,855.61	870,500.00		875,355.61
612	MSSU Operation/Maint	5,060.47	-		5,060.47
613	MSSU Replacement	1,404.38	367,300.00		368,704.38
614	MSSU Rev.Bond Int	462.02	164,300.00		164,762.02
615	MSSU Rev Debt Serv	334.07	195,800.00		196,134.07
620	Cap Imp Water, Sewer, Storm	2,145.61	129,700.00		131,845.61
670	Yard Waste Fund	536.24	123,500.00		124,036.24
820	Health Ins Partial Self Fund	-	-	69,003.81	69,003.81
	Totals	159,484.48	7,696,904.00	142,497.75	7,998,886.23
		2%	96%	2%	7,998,886.23

Checking - Cresco Bank & Trust (operating)	0.05%	159,484.48
Checking - CUSB (credit cards)	0.10%	2,007.97
Money Market - Cresco Bank & Trust	0.10%	7,696,904.00
MMKT Hlth Ins Partial Self Funded	0.10%	69,003.81
Theatre Checking	0.00%	14,923.37
150th Celebration	0.00%	17,357.17
Library MMKT	0.10%	39,205.43
		$ 7,998,886.23

CALENDAR 4/2016, FISCAL 10/2016

Should be 83%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	% RECEIVED
	GENERAL TOTAL	571,052.73	2,404,970.48	2,867,339.00	83.87
	HOTEL/MOTEL TAX TOTAL	.00	16,609.11	19,000.00	87.42
	LOST PROJECT TOTAL	70,257.95	362,592.93	444,400.00	81.59
	NUISANCE HOUSE TOTAL	1.50	166.66	2,000.00	8.33
	FIRE STATION BUILDING TOTAL	.40	10,602.84	10,600.00	100.03
	MEDIACOM TOTAL	1,308.36	7,543.60	9,000.00	83.82
	EQUIPMENT REPLACEMENT TOTAL	1.44	4,013.70	4,000.00	100.34
	OFFICE EQUIPMENT TOTAL	1.16	12.40	.00	.00
	STREET TRUST TOTAL	66.37	1,610.44	700.00	230.06
	DRUG DOG TOTAL	2.35	2,247.79	13,000.00	17.29
	RETIREMENT TRUST FUND TOTAL	.00	.00	.00	.00
	CRESCO COMMUNITY FIRE TOTAL	49.21	75,920.75	77,350.00	98.15
	ROAD USE TAX TOTAL	28,445.84	404,533.07	458,000.00	88.33
	EMPLOYEE BENEFITS TOTAL	182,820.54	467,384.13	528,075.00	88.51
	EMERGENCY FUND TOTAL	11,114.34	27,312.43	29,000.00	94.18
	LOCAL OPTION SALES TAX TOTAL	30,232.28	346,983.89	414,000.00	83.81
	TIF TOTAL	.00	.00	.00	.00
	REVOLVING LOAN TOTAL	2,694.40	29,470.87	34,819.00	84.64
	POLICE FORFEITURE FUND TOTAL	.00	.00	.00	.00
	REHAB HOUSE TOTAL	.00	.00	.00	.00
	FITNESS CENTER TRUST TOTAL	3,484.92	23,194.68	20,000.00	115.97
	PARK TRUST TOTAL	5,750.66	5,770.55	500.00	1,154.11
	RECREATION SUPPLY TOTAL	707.31	5,755.58	10,000.00	57.56
	FIRE EQUIPMENT TOTAL	3,766.73	95,053.96	95,200.00	99.85
	LIBRARY TOTAL	3.21	32.72	100.00	32.72
	DEBT SERVICE TOTAL	211,998.26	544,258.59	630,890.00	86.27
	SEWER PROJECT TOTAL	.00	.00	.00	.00
	BIKE TRAIL TOTAL	.00	.00	.00	.00
	GRANTS TOTAL	.00	.00	.00	.00
	2ND AVENUE STREET PROJ TOTAL	.00	.00	.00	.00
	WATER MAIN LOOP TOTAL	.00	.00	.00	.00
	FIT FOR LIFE TOTAL	.00	.00	.00	.00
	STREET ASSESSMENT TOTAL	554.24	169,774.04	168,000.00	101.06
	150TH CELEBRATION FUND TOTAL	12,595.00	64,691.00	100,000.00	64.69
	WATER TOTAL	39,498.47	434,090.35	538,900.00	80.55
	WATER DEPOSIT TOTAL	320.00	6,820.00	12,100.00	56.36
	WATER EQUIPMENT REPLACE TOTAL	23.44	120,199.16	120,100.00	100.08
	SEWER TOTAL	60,769.86	651,009.30	794,200.00	81.97
	SEWER OPERATIONS TOTAL	34,000.00	386,000.00	565,000.00	68.32
	SEWER REPLACEMENT PROJ TOTAL	29.05	145,265.34	145,200.00	100.05
	SEWER SINKING TOTAL	13.00	71,211.14	71,200.00	100.02
	SEWER DEBT SERVICE TOTAL	15.49	10,161.01	10,100.00	100.60
	PROPRIETARY CAP IMPROVE TOTAL	4,548.82	47,907.25	57,150.00	83.83
	YARDWASTE TOTAL	3,009.15	31,929.45	39,100.00	81.66
	SELF INSURANCE TOTAL	2,560.93	26,476.41	.00	.00
	OTHER INTERNAL SERV FUND TOTA	.00	.00	.00	.00
	TOTAL REVENUE BY FUND	1,281,697.41	7,001,575.62	8,289,023.00	84.47

CALENDAR 4/2016, FISCAL 10/2016

Should be 83%

ACCOUNT NUMBER	ACCOUNT TITLE	MDT BALANCE	YTD BALANCE	BUDGET	% SPENT
	GENERAL TOTAL	209,609.40	2,174,625.88	2,811,551.00	77.35
	HOTEL/MOTEL TAX TOTAL	1,298.18	14,213.96	19,000.00	74.81
	LOST PROJECT TOTAL	64,261.41	392,080.48	595,000.00	65.90
	NUISANCE HOUSE TOTAL	.00	1,909.99	2,000.00	95.50
	FIRE STATION BUILDING TOTAL	531.36	5,645.69	10,600.00	53.26
	MEDIACOM TOTAL	1,086.18	12,340.26	16,900.00	73.02
	EQUIPMENT REPLACEMENT TOTAL	.00	60.83	500.00	12.17
	OFFICE EQUIPMENT TOTAL	.00	.00	2,000.00	.00
	STREET TRUST TOTAL	.00	5,003.24	5,000.00	100.06
	DRUG DOG TOTAL	76.15	3,482.25	13,000.00	26.79
	RETIREMENT TRUST FUND TOTAL	.00	.00	.00	.00
	CRESCO COMMUNITY FIRE TOTAL	2,868.99	46,576.75	77,350.00	60.22
	ROAD USE TAX TOTAL	20,939.07	288,371.33	457,650.00	63.01
	EMPLOYEE BENEFITS TOTAL	35,247.36	385,663.31	528,075.00	73.03
	EMERGENCY FUND TOTAL	.00	.00	29,000.00	.00
	LOCAL OPTION SALES TAX TOTAL	30,232.28	346,983.89	414,000.00	83.81
	TIF TOTAL	.00	.00	.00	.00
	REVOLVING LOAN TOTAL	.00	.00	10,200.00	.00
	POLICE FORFEITURE FUND TOTAL	.00	.00	.00	.00
	REHAB HOUSE TOTAL	.00	.00	.00	.00
	FITNESS CENTER TRUST TOTAL	.00	6,851.25	20,000.00	34.26
	PARK TRUST TOTAL	3,000.00	3,000.00	4,000.00	75.00
	RECREATION SUPPLY TOTAL	.00	1,837.50	10,000.00	18.38
	FIRE EQUIPMENT TOTAL	40,000.00	134,096.54	135,000.00	99.33
	LIBRARY TOTAL	.00	.00	14,585.00	.00
	DEBT SERVICE TOTAL	.00	55,671.25	625,890.00	8.89
	SEWER PROJECT TOTAL	.00	.00	.00	.00
	BIKE TRAIL TOTAL	.00	.00	.00	.00
	GRANTS TOTAL	.00	.00	.00	.00
	2ND AVENUE STREET PROJ TOTAL	.00	.00	.00	.00
	WATER MAIN LOOP TOTAL	.00	.00	.00	.00
	FIT FOR LIFE TOTAL	.00	.00	.00	.00
	STREET ASSESSMENT TOTAL	93.00	433,073.30	704,000.00	61.52
	150TH CELEBRATION FUND TOTAL	1,983.13	47,758.03	80,800.00	59.11
	WATER TOTAL	21,850.63	407,741.76	536,650.00	75.98
	WATER DEPOSIT TOTAL	523.44	8,221.42	12,000.00	68.51
	WATER EQUIPMENT REPLACE TOTAL	1,537.90	32,069.47	64,950.00	49.38
	SEWER TOTAL	34,000.00	613,100.00	792,100.00	77.40
	SEWER OPERATIONS TOTAL	34,567.64	385,703.39	561,200.00	68.73
	SEWER REPLACEMENT PROJ TOTAL	38.88	65,255.15	171,100.00	38.14
	SEWER SINKING TOTAL	.00	7,945.00	71,100.00	11.17
	PROPRIETARY CAP IMPROVE TOTAL	375.40	200,956.31	39,850.00	504.28
	YARDWASTE TOTAL	1,746.31	27,436.33	37,350.00	73.46
	SELF INSURANCE TOTAL	2,012.70	38,450.19	.00	.00
	OTHER INTERNAL SERV FUND TOTA	.00	.00	.00	.00
	TOTAL EXPENSES BY FUND	507,879.41	6,146,124.75	8,872,401.00	69.27

ORDINANCE NO. 462

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF CRESCO, IOWA, BY AMENDING PROVISIONS PERTAINING TO WATER RATES

BE IT ENACTED by the City Council of the City of Cresco, Iowa, as follows:

SECTION 1. Chapter 92, Section 02, of the Code of Ordinances of the City of Cresco, Iowa, is repealed and the following adopted in lieu thereof:

92.02 RATES FOR SERVICE. Water service shall be furnished at the following monthly rates within the City:

(Code of Iowa, Section 384.84)

1. Effective July 1, 2016:
   A. First 7,000 gallons used per month @ $4.45 per 1000 gallons. (Minimum bill is $6.68 based on 1,500 gallons.)
   B. Next 60,000 gallons used per month @ $4.08 per 1000 gallons.
   C. All over 67,000 gallons used per month @ $3.73 per 1000 gallons.

SECTION 2. Chapter 92, Section 03, of the Code of Ordinances of the City of Cresco, Iowa, is repealed and the following adopted in lieu thereof:

92.03 RATES OUTSIDE THE CITY: Water service shall be provided at the following monthly rates, based upon water used and furnished, outside the City limits and such rates shall apply to all cases except where there was in existence a pre-existing written contract:

(Code of Iowa, Section 384.84)

1. Effective July 1, 2016:
   A. First 7,000 gallons used per month @ $8.90 per 1000 gallons. (Minimum Bill is $13.35 based on 1,500 gallons.)
   B. Next 60,000 gallons used per month @ $8.16 per 1000 gallons.
   C. All over 67,000 gallons used per month @ $7.46 per 1000 gallons.

SECTION 3. SEVERABILITY CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 4. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

PASSED THIS _____DAY OF _____, 2016.

_____ ATTEST:_____

Mayor Mark Bohle City Clerk Michelle Girolamo

1st Reading 5/2/16 2nd Reading _____ 3rd Reading _____

I certify that the foregoing was published as Ordinance No. 462 on the _____ day of _____, 2016.

_____

City Clerk Michelle Girolamo

ORDINANCE NO. 463

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF CRESCO, IOWA, BY AMENDING PROVISIONS PERTAINING TO SEWER SERVICE CHARGES

BE IT ENACTED by the City Council of the City of Cresco, Iowa, as follows:

SECTION 1. Chapter 99, Section 02, of the Code of Ordinances of the City of Cresco, Iowa, is repealed and the following adopted in lieu thereof:

99.02 RATES FOR SERVICE. Each customer shall pay a sewer service charge for the use of and for the service supplied by the municipal sanitary sewer system based upon the amount and rate of water consumed. Sewer service shall be furnished at the following monthly rates:
(Code of Iowa, Section 384.84)

1. Effective July 1, 2016:

A. $7.70 per 1,000 gallons within City limits. (Minimum bill is $11.55 based on 1,500 gallons.)

B. $15.40 per 1,000 gallons outside City limits. (Minimum bill is $23.10 based on 1,500 gallons.)

C. $2.50 per month for Capital Improvement fund for the extension and maintenance of the sewer, storm sewer and water lines.

SECTION 2. SEVERABILITY CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 3. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

PASSED THIS _____DAY OF _____2016.

_____ ATTEST: _____

Mayor Mark Bohle City Clerk Michelle Girolamo

1st Reading 5/9/16 2nd Reading _____ 3rd Reading _____

I certify that the foregoing was published as Ordinance No. 463 on the ____ day of _____, 2016.

_____

City Clerk Michelle Girolamo

City of Cresco

Proposed Budget Amendment #3 Descriptions

For Fiscal Year 2015/2016

Revenue Account	Fund Description	Reason	Revenue	Expense	Fund Description	Expense Account	
							Line Item Changes
001-110-4705	General - Police	Eddie Eagle Costume (pd by grant & donation)	2,800	2,800	General - Police	001-110-6490	
001-110-4706	General - Police	HC Comm Found Grant for NNO	1,500	1,500	General - Police	001-110-6490	
001-510-4705	Comm Beautification	HC Comm Found Grant for Chamber Flags	750	750	Comm Beautification	001-510-6507	
184-430-4705	Park Trust	HC Comm Found Grant for BB Hoop in East Pk	2,750	2,750	Park Trust	184-430-6504	
184-430-4705	Park Trust	HC Comm Found Grant for Train Restoration	3,000	3,000	Park Trust	184-430-6310	
188-150-4705	Fire Trust	HC Comm Found Grant extra for Rope Rescue	750	750	Fire Trust	188-150-6504	
		TOTALS	**11,550**	**11,550**			
							Transfers
		TOTALS	**0**	**0**			
Increased Expense							Adjustments to Budget -Expenses
		Legal Fees to Amend Urban Revitalization Plan		7,000	General - Housing & Urban Renew	001-530-6413	
		RUT - Stop Lights - paint lights & repair walk switches		5,500	RUT - Traffic	110-240-6499	
		RUT - Increased cost for parking lot overlays		40,000	RUT - Parking Lots	110-220-6499	
		RUT - Move extra gas tax revenue to parking lots		(14,000)	RUT - Streets	110-210-6761	
		Sewer - trade-in mower for new zero-turn Hustler		6,000	Sewer Replacement	613-815-6504	
		TOTALS		**44,500**			
Increased Revenue							Adjustments to Budget - Revenues
		TOTALS	**0**	Total Revenue over (under) Exp		(44,500)	

Original w/ Amend #1 & #2 Budget Net Loss	(583,379)
Amended Net Income(Loss)	(627,879)

5-11-16

Hello,

My name is Richelle Schmauss, I live on the South side of town. Including myself and several other parents/families, we would like a designated cross walk to cross Hwy 9. It is not safe, I know several parents that will not let their kids cross Hwy 9. Speed limit is 30 by stop-lights and 35 the rest of the way. And I believe everyone is guilty of speeding on Hwy 9 at some point.

At this time there is no designated cross walk on Hwy 9 anywhere to cross over safely, no area for kids to cross on bikes or walking across Hwy 9. Some will say the stop lights by Subway and the Chamber, but the Walk signals do not work correctly and in the Cresco paper in the City minutes it states that you will be turning them off. And that intersection is not safe for kids/family to cross, as busy and congested it is, people are more worried about turning/driving and watching the lights turn color. There are 7+ business in that corner area not including Fareway traffic. And the kids/family would need to drive on the busy Elm Street to get to the bike trail.

I have contacted DOT, Craig Wood, from Mason City. Craig is the one who pointed out that there is no designated cross walk to cross Hwy 9.

Craig and I talked about the corner at Northeast Iowa Appliance, 3rd Street SE. There is a side walk on both sides of Hwy 9. It also goes to Notre Dame School, Fitness Center, and connects to the Bike Trail.

Craig said City of Cresco is in charge for making the designated cross walk. City is also responsible for painting the designated cross walk, even on Hwy 9. I am not positive about who is responsible for the Cross Walk signs to be put up. But I am positive that Craig said it is the City of Cresco responsibility for painting the cross walk.

I also brought up to Craig about placing a digital speed limit radar that shows the speed of drivers on Hwy 9 to give awareness about the speeding issue. Craig told me the Cresco cops need to request that.

What I am asking from the City of Cresco, is to paint a designated cross walk on Hwy 9 and to put our kids safety first.

I can get signatures from several families if that is what is needed to get a cross walk painted.

Living on the South side and living around a lot of families with kids, I thought I need to try something before someone gets hurts.

Thank you,

Richelle Schmauss
1062 Ledbeter Lane
Cresco, IA 52136
563-380-8641 – cell
547-9984 – home
547-4918 – work

Craig Wood, DOT, Mason City
641-422-9472 phone #