NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY:	THE CITY COUNCIL OF CRESCO, IOWA
DATE OF MEETING:	OCTOBER 25, 2012
TIME OF MEETING:	4:30 PM
PLACE OF MEETING:	CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:
BUSINESS:

ROLL CALL: CARMAN, BOUSKA, McGEE, McCARVILLE, LOVELESS

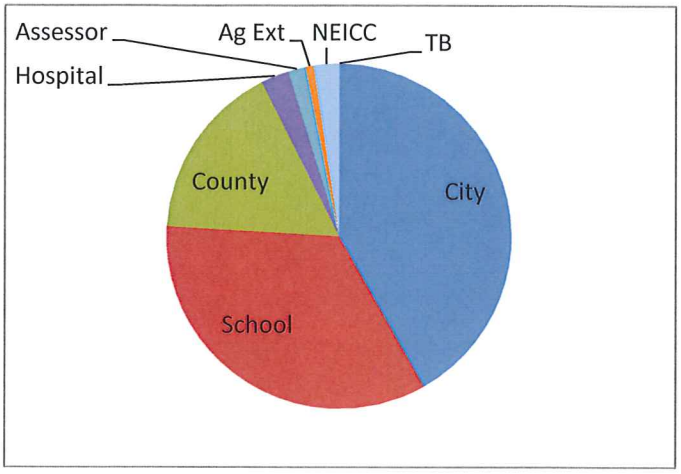
1. Pre-Budget Work Session

ADJOURN:
THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 28A, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED OCTOBER 23, 2012.

Property Taxes paid by City of Cresco Residents

Property Tax Levy 2012-2013 (per $1,000 taxable value)

City	$17.13127	42%
School	14.00497	34%
County	6.83714	17%
Hospital	1.08000	3%
Assessor	0.67500	2%
Ag Ext	0.30000	1%
NEICC	0.98407	2%
TB	0.00330	0%
Total	$41.01575	100%



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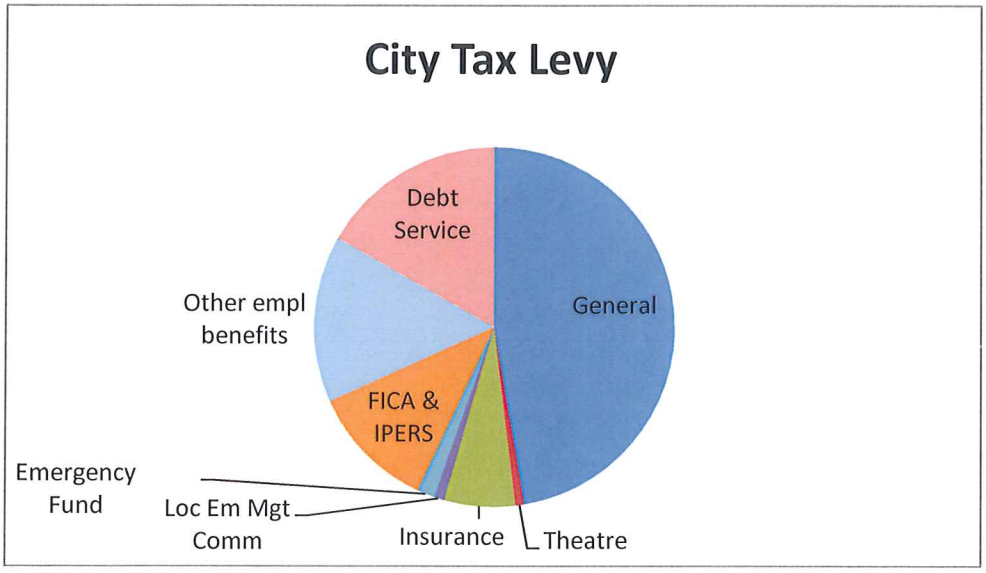
City Taxes Paid

*	General	$8.10000	47%
*	Theatre	0.13500	1%
	Insurance	1.08377	6%
	Loc Em Mgt Comm	0.15579	1%
*	Emergency Fund	0.27000	2%
	FICA & IPERS	1.93695	11%
	Other empl benefits	2.57395	15%
	Debt Service	2.87581	17%
* Maximum Levy Applied		$17.13127	100%

Fund Balance
07/01/2012

$882,300	General Fund - all depts
882,300	General Fund - Theatre
882,300	General Fund - all depts
882,300	General Fund - Civil Defense
0	Emergency Transferred to General Fund
465,800	Employee Benefits
465,800	Employee Benefits
227,450	Debt Service Fund

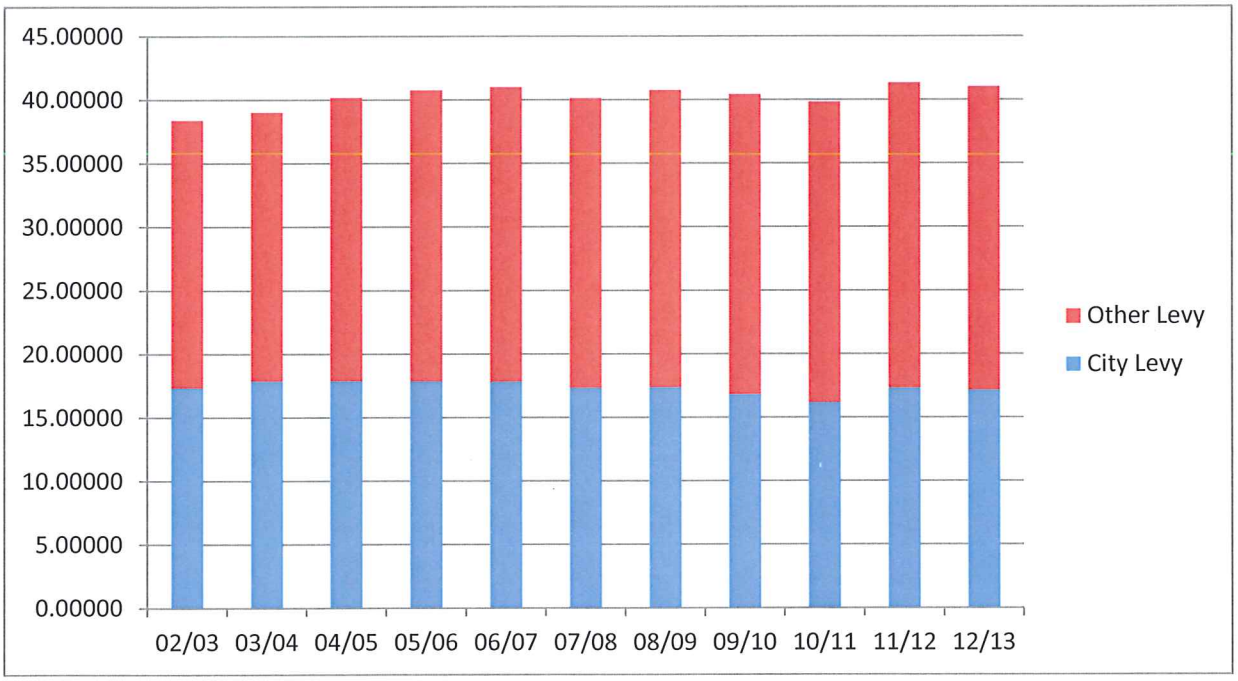


General Fund Depts include:

- Police
- Law Enforcement Center
- Civil Defense
- Fire
- Animal Control
- Airport
- Library
- Theatre
- Park
- Fitness Center
- Community Beautification
- Admin / City Hall /Elections/Legal
- Mayor/Council/Planning & Zoning
- Contribution Other Agencies

City of Cresco
Comparison of Property Tax Levy

	Total Levy	City Levy	Other Levy
02/03	38.39970	17.32360	21.07610
03/04	39.01466	17.85263	21.16203
04/05	40.17822	17.84864	22.32958
05/06	40.74336	17.82354	22.91982
06/07	40.99742	17.81968	23.17774
07/08	40.12714	17.34079	22.78635
08/09	40.75016	17.38167	23.36849
09/10	40.41244	16.79928	23.61316
10/11	39.82910	16.15941	23.66969
11/12	41.33381	17.30357	24.03024
12/13	41.01575	17.13127	23.88448



City Levy = City of Cresco
Other Levy = School, County, Hospital, Assessor, Ag Ext, NEICC, TB

CITY OF CRESCO FUTURE PROJECTS as of 10/22/2012

PROJECTS

				Fund
Police	$10,000	Move to City Hall	remodel & wire basement	#122
Fire	$5,000	Increase membership (2)	(from 28 to 30 over few years)	#119
Fire	$40,000	Station doors replaced		#122
Fire	$40,000	Stationary Generator	(to operate entire station)	#122
Fire	$500,000	Addition-increase truck bays & mtg room	(new bldg 1.7 million)	#3xx
Fire	$50,000	Repair In-Floor Heating	(or could convert boiler to forced air)	#122
Airport	$10,000	Repair east hangar		#001
Airport	$20,000	Height Zoning Regulations	may need to update ordinance	#122
Airport	$5,000	Grant Projects-runway repairs 70% grant	3 projects each costs $15,000	#122
Airport	$20,000	New hangar	to house larger airplane (Johnson)	#122
Library	$10,000	Stain/Varnish woodwork	damaged by water	#122
Library	$20,000	Replace air conditioners & cement pad	4 @ $5,000 each - if they quit working	#122
Library	$5,000	Replace East front door	need more energy efficient door	#122
Park	$3,500	Sign - Kessel		#122
Park	$10,000	Ball field lights	Evans Park	#122
Park	$40,000	Tennis Courts	lights and resurface	#122
Park	$15,000	Bleachers	East Park	#122
Fitness Ctr	$22,000	Pool Acoustics	installed above swimming pool	#122
Fitness Ctr	$10,000	Refinish gym floor and paint		#122
Fitness Ctr	$9,000	Security System & Door Locks		#122
Fitness Ctr	$2,000	Variable Speed Motors		#122
Fitness Ctr	$46,500	Cement Parking Lot	between buildings & east side	#122
Street	$4,000,000	Granger Road		#3xx
Street	$7,000	Extend storm sewer	at airport	#620
Street	$40,000	Remove Ash Trees	(if Emerald Ash Borer infects trees)	#122
Water	$100,000	Watermain Looping	5th Ave	#620
Water	$35,000	Replace valves & hydrants	Vernon Road & reconnect all to 6" line	#602
Water	$59,000	Repair roof @ Waterworks building	many other repairs in addition are needed	#602
Water	$40,000	Replace valves	under Granger Road	#602
Water	$10,000	Testing large meters	Business owner or City responsibility?	#602
Water	$50,000	Water Tower Recoating	possible paint or repairs	#602
Water	$20,000	Repair reservoir (or remove it and pipes)	leaking-must be emptied & inspected	#602
Water	$25,000	Pull Well #3	2015 scheduled	#602
Water	$35,000	Pull Well #4 & new sleeves	2016 scheduled	#602
Sewer	$35,000	Bypass Rotomat		#613
Sewer	$850,000	Digestor & Pumps (partially completed)	phase one of engineer's report	#613
Sewer	$70,000	Sump Pump Inspection Program	need to eliminate infiltration issues	#613
Sewer	$65,000	Paint clarifiers		#613
Sewer	$16,000	Manholes (replace 2 outlets)		#613
Sewer	$8,000	Repair Nonpotable Water System	used for cleaning, fire protection	#613

GRAND TOTAL $6,358,000

FUTURE PROJECTS THAT NEED MORE EVALUATION ON FEASIBILITY

Police	$??????	Law Center Expansion	Paid by County (supplemented by City?)	#122
Fire	$1,700,000	New Fire Station		#3xx
Fitness Ctr	$??????	Energy Efficiency Upgrades	per energy audit	#122
Street	$??????	Streets, Curb & Gutter, Storm Sewers	ongoing improvements & projects	#122
Street	$??????	Pervious Street Paving		#110
Street	$??????	Replace street lights with LED	more research & grants	#110
Sewer	$??????	Review alternative energy sources	such as wind generator	#613
Sewer	$??????	Update Heating System	(Electric heaters inefficient/new ductwork)	#613

CITY OF CRESCO FUTURE EQUIPMENT as of 10/22/2012

EQUIPMENT

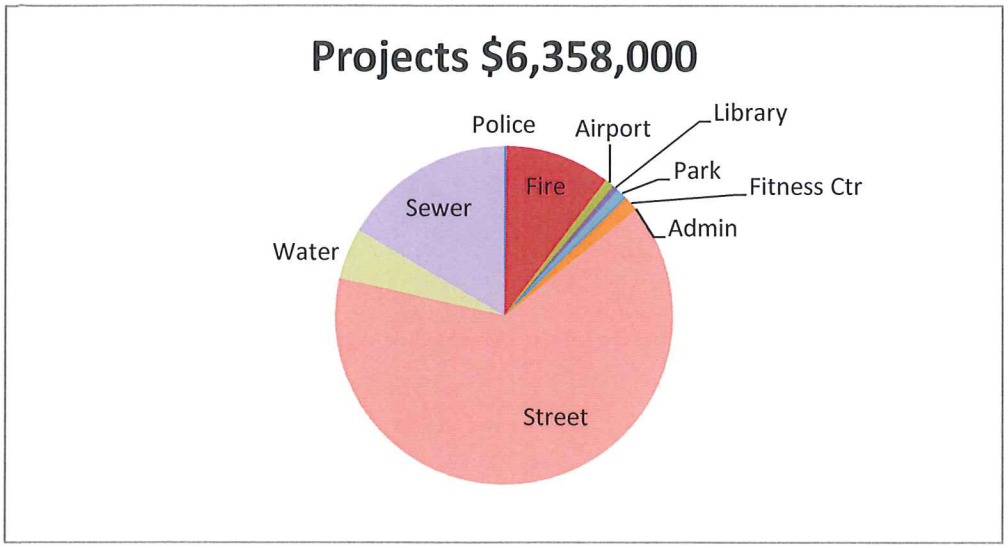
				Fund
Police	$44,000	(2) Police cars with light bar, radio etc	replacement schedule	#122
Fire	$80,000	Airpacks-18 new(funding $10,000/yr)	paid by Trade-in, City & Rural (in 2018)	#122/188
Fire	$50,000	Turn-out Gear (funding $10,000/yr)	paid by City & Rural (in 2016)	#122/188
Fire	$190,000	Pumper truck	half rural/half city $380,000 total	#122
Airport	$15,000	Mower	needs to be replaced	#122
Library	$1,700	Printer	laser - black & white	#189
Library	$1,000	Replace public computer #2		#189
Library	$5,000	Replace upstairs card catalog	(8 years old)	#189
Library	$3,500	Replace computer chairs	$350 each	#189
Park	$2,000	Van (used City van)	from PWD	#122
Fitness Ctr	$1,500	Pool Vacuum		#122
Fitness Ctr	$20,000	UV Sanitation System for Hot Tub	(replace chlorine usage)	#122
Admin	$25,000	Van	(replace 2000 Chevrolet Venture)	#190
Street	$6,000	Paint Machine	(20 years old-obsolete parts)	#122
Street	$4,500	Chip Spreader		#122
Street	$6,500	New snow plow		#122
Street	$26,000	New Tonner - Pickup	replace 1999 red truck	#110,122
Street	$15,000	Mower	for mowing ditches	#110, 122
Sewer	$26,000	New Pickup		#612
Sewer	$54,000	Stand-by Generator - lift stations	need 2 @ $27,000 each	#612
Sewer	$20,000	New pump - Plant Digestor		#612
Sewer	$60,000	New Vac		#612
Sewer	$200,000	Tractor		#612
GRAND TOTAL	$856,700			

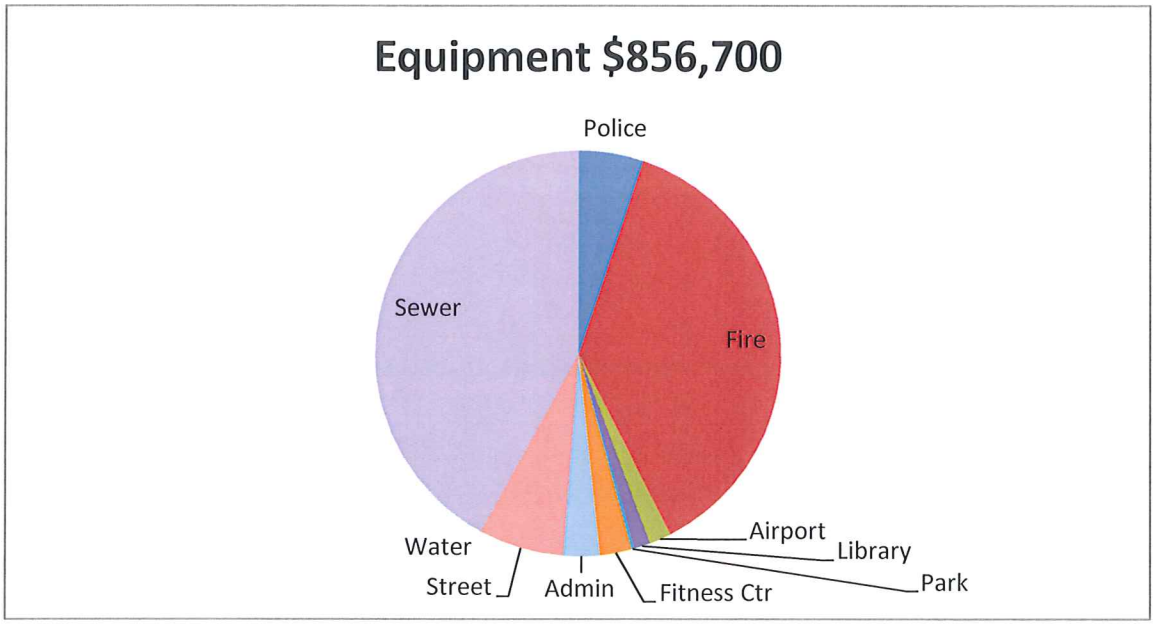
EQUIPMENT PURCHASED IN THIS BUDGET

Police	$43,122	(2) Police cars with light bar, radio etc	replace every other year	119/122
Park	$22,800	Mower		#122
Admin	$8,800	Computer	need 5 - all originally purchased 2005	#190
Street	$100,644	Loader	paid by Street, Water, Sewer, Yardwaste, LOST	

PROJECTS COMPLETED

Park	$1,900	Cement west driveway apron	East Park	#122
Park	$3,200	Seal coat Kessel Lodge parking lot		#122
Fitness Ctr	$22,960	Concrete Fitness Center parking lot	east side	#122
Admin	$10,000	Update Code of Ordinances	electronic version for website	#122
City Hall	$4,441	Air Conditioners	2 of them	#122
Street	$6,500	Storm Sewer	Sunopta	#620
Water	$6,700	Repair roof	well #4	#600
Water	$1,300	Well #3	cooling system	#600
Water	$6,500	Replace fire hydrants & valves		#600
Water	$2,000	Generator at well #3	hard-wire the electrical	#600



PROJECTS	
Police	10,000
Fire	635,000
Airport	55,000
Library	35,000
Park	68,500
Fitness Ctr	89,500
Admin	0
Street	4,047,000
Water	309,000
Sewer	1,044,000
Total Projects	6,293,000

Equipment	
Police	44,000
Fire	320,000
Airport	15,000
Library	11,200
Park	2,000
Fitness Ctr	21,500
Admin	25,000
Street	58,000
Water	0
Sewer	360,000
Total Equip	856,700